



Ministry of Education

# SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT	YEAR
OFFICE LOCATION(S)		TELEPHONE NUMBER
MAILING ADDRESS		
CITY	PROVINCE	POSTAL CODE
NAME OF SUPERINTENDENT		TELEPHONE NUMBER
NAME OF SECRETARY TREASURER		TELEPHONE NUMBER

### DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended

for School District No. \_\_\_\_\_ as required under Section 2 of the Financial Information Act.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	DATE SIGNED
	December 10, 2024
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
	December 10, 2024
SIGNATURE OF SECRETARY TREASURER	DATE SIGNED
	December 10, 2024

**School District**  
**Statement of Financial Information (SOFI)**  
**School District No. 33 (Chilliwack)**  
**Fiscal Year Ended June 30, 2024**

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7. Schedule of Remuneration and Expenses including:
  - Statement of Severance Agreements
  - Reconciliation or explanation of differences to Audited Financial Statements
8. Schedule of Payments for the Provision of Goods and Services including:
  - Reconciliation or explanation of differences to Audited Financial Statements

## Statement of Financial Information for Year Ended June 30, 2024

### Financial Information Act-Submission Checklist

	<i>Due Date</i>
a) <input checked="" type="checkbox"/> A statement of assets and liabilities (audited financial statements).	<i>September 30</i>
b) <input checked="" type="checkbox"/> An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)	<i>September 30</i>
c) <input checked="" type="checkbox"/> A schedule of debts (audited financial statements).	<i>September 30</i>
d) <input checked="" type="checkbox"/> A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).	<i>September 30</i>
e) A schedule of remuneration and expenses, including:	<i>December 31</i>
<input checked="" type="checkbox"/> i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differs from the audited financial statements, an explanation is required.	
<input checked="" type="checkbox"/> ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member	
<input checked="" type="checkbox"/> iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required	
f) <input checked="" type="checkbox"/> An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.	<i>December 31</i>
g) <input checked="" type="checkbox"/> Approval of Statement of Financial Information.	<i>December 31</i>
h) <input checked="" type="checkbox"/> A management report approved by the Chief Financial Officer	<i>December 31</i>

School District Number & Name No. 33 (Chilliwack)

**School District  
Statement of Financial Information (SOFI)**

**School District No. 33 (Chilliwack)**

**Fiscal Year Ended June 30, 2024**

**MANAGEMENT REPORT**

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

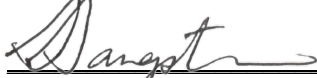
The external auditors, KPMG, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District



\_\_\_\_\_  
Rohan Arul-Pragasam, Superintendent

Date:



\_\_\_\_\_  
Simone Sangster, Secretary Treasurer

Date:

**School District  
Statement of Financial Information (SOFI)**

**School District No. 33 (Chilliwack)**

**Fiscal Year Ended June 30, 2024**

**SCHEDULE OF DEBT**

Information on all long-term debt is included in the School District Audited Financial Statements.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 4

Audited Financial Statements of

# **School District No. 33 (Chilliwack)**

And Independent Auditors' Report thereon

June 30, 2024

# School District No. 33 (Chilliwack)

June 30, 2024

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# School District No. 33 (Chilliwack)

## MANAGEMENT REPORT

Version: 3697-2951-9969

Management's Responsibility for the Financial Statements.

The accompanying financial statements of School District No. 33 (Chilliwack) have been prepared by management in accordance with the accounting requirements of Section 23.1 of the Budget Transparency and Accountability Act of British Columbia, supplemented by Regulations 257/2010 and 198/2011 issued by the Province of British Columbia Treasury Board, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all of the notes to the financial statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.




The preparation of financial statements necessarily involves the use of estimates based on management's judgment particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and reliable financial information is produced.

The Board of Education of School District No. 33 (Chilliwack) (called the "Board") is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control and exercises these responsibilities through the Board. The Board reviews internal financial statements on a monthly basis and externally audited financial statements yearly.

The external auditors, KPMG LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. The external auditors have full and free access to financial management of School District No. 33 (Chilliwack) and meet when required. The accompanying Independent Auditors' Report outlines their responsibilities, the scope of their examination and their opinion on the School District's financial statements.

On behalf of School District No. 33 (Chilliwack)

	September 20, 2024
Signature of the Chairperson of the Board of Education	Date Signed
	September 20, 2024
Signature of the Superintendent	Date Signed
	September 20, 2024
Signature of the Secretary Treasurer	Date Signed





**KPMG LLP**  
32575 Simon Avenue  
Abbotsford BC V2T 4W6  
Canada  
Telephone 604 854 2200  
Fax 604 853 2756

## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Education of School District No. 33 (Chilliwack), and  
To the Minister of Education and Child Care, Province of British Columbia

### ***Opinion***

We have audited the financial statements of School District No. 33 (Chilliwack) (the Entity), which comprise:

- the statement of financial position as at June 30, 2024
  - the statement of operations for the year then ended
  - the statement of changes in net debt for the year then ended
  - the statement of cash flows for the year then ended
  - and notes to the financial statements, including a summary of significant accounting policies
- (Hereinafter referred to as the “financial statements”).

In our opinion, the accompanying financial statements of the Entity as at and for the year ended June 30, 2024 are prepared, in all material respects, in accordance with the financial reporting provisions of Section 23.1 of the Budget Transparency and Accountability Act of the Province of British Columbia.

### ***Basis for Opinion***

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the “***Auditor’s Responsibilities for the Audit of the Financial Statements***” section of our auditor’s report.

We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### ***Emphasis of Matter – Financial Reporting Framework***

We draw attention to note 2 to the financial statements which describes the applicable financial reporting framework and the significant differences between the financial reporting framework and Canadian public sector accounting standards.

Our opinion is not modified in respect of this matter.



### ***Other Information***

Management is responsible for the other information. Other information comprises:

- Information, other than the financial statements and the auditor's report thereon, included in the Financial Statement Discussion and Analysis document
- Unaudited Schedules 1-4 attached to the audited financial statements

Our opinion on the financial statements does not cover the other information and we do not and will not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

We obtained the information, other than the financial statements and the auditor's report thereon, included in the Financial Statement Discussion and Analysis document and the Unaudited Schedules 1-4 attached to the audited financial statements as at the date of this auditor's report. If, based on the work we have performed on this other information, we conclude that there is a material misstatement of this other information, we are required to report that fact in the auditor's report.

We have nothing to report in this regard.

### ***Responsibilities of Management and Those Charged with Governance for the Financial Statements***

Management is responsible for the preparation of the financial statements in accordance with the financial reporting provisions of Section 23.1 of the Budget and Transparency and Accountability Act of the Province of British Columbia and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.



Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Professional Accountants

Abbotsford, Canada  
September 20, 2024

# School District No. 33 (Chilliwack)

## Statement of Financial Position

As at June 30, 2024

	2024 Actual	2023 Actual
	\$	\$
<b>Financial Assets</b>		
Cash and Cash Equivalents	46,720,745	40,155,197
Accounts Receivable		
Due from Province - Ministry of Education and Child Care	456,669	280,717
Due from First Nations	602,330	344,113
Other (Note 3)	864,040	267,613
<b>Total Financial Assets</b>	<b>48,643,784</b>	<b>41,047,640</b>
<b>Liabilities</b>		
Accounts Payable and Accrued Liabilities		
Other (Note 4)	20,433,150	17,693,932
Unearned Revenue (Note 5)	2,695,596	1,842,637
Deferred Revenue (Note 6)	4,059,276	3,329,111
Deferred Capital Revenue (Note 7)	243,531,344	242,337,300
Employee Future Benefits (Note 8)	4,936,947	4,567,987
Asset Retirement Obligation (Note 9)	13,870,683	13,870,683
Other Liabilities	1,776,025	1,363,679
<b>Total Liabilities</b>	<b>291,303,021</b>	<b>285,005,329</b>
<b>Net Debt</b>	<b>(242,659,237)</b>	<b>(243,957,689)</b>
<b>Non-Financial Assets</b>		
Tangible Capital Assets (Note 10)	305,092,985	305,260,198
Restricted Assets (Endowments) (Note 12)	73,261	73,261
Prepaid Expenses	1,165,491	530,758
<b>Total Non-Financial Assets</b>	<b>306,331,737</b>	<b>305,864,217</b>
<b>Accumulated Surplus (Deficit)</b>	<b>63,672,500</b>	<b>61,906,528</b>

Contractual Obligations (Note 16)

Contingent Liabilities (Note 17)

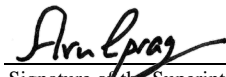
Approved by the Board



Signature of the Chairperson of the Board of Education

September 20, 2024

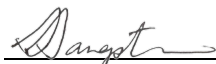
Date Signed



Signature of the Superintendent

September 20, 2024

Date Signed



Signature of the Secretary Treasurer

September 20, 2024

Date Signed

# School District No. 33 (Chilliwack)

Statement of Operations  
Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	204,752,428	<b>204,448,827</b>	175,044,946
Other	304,163	<b>304,880</b>	214,649
Tuition	2,020,000	<b>2,185,115</b>	2,199,961
Other Revenue	7,001,612	<b>8,932,293</b>	8,090,362
Rentals and Leases	150,000	<b>219,735</b>	221,897
Investment Income	1,230,000	<b>1,564,149</b>	1,401,772
Amortization of Deferred Capital Revenue	9,842,649	<b>10,153,137</b>	8,935,001
<b>Total Revenue</b>	<u>225,300,852</u>	<u><b>227,808,136</b></u>	<u>196,108,588</u>
<b>Expenses</b>			
Instruction	182,617,211	<b>182,090,992</b>	158,031,669
District Administration	5,864,322	<b>5,973,222</b>	5,211,924
Operations and Maintenance	31,657,060	<b>31,873,613</b>	27,075,768
Transportation and Housing	5,445,036	<b>6,104,337</b>	5,320,754
<b>Total Expense</b>	<u>225,583,629</u>	<u><b>226,042,164</b></u>	<u>195,640,115</u>
<b>Surplus (Deficit) for the year</b>	<u>(282,777)</u>	<u><b>1,765,972</b></u>	<u>468,473</u>
<b>Accumulated Surplus (Deficit) from Operations, beginning of year</b>		<b>61,906,528</b>	61,438,055
<b>Accumulated Surplus (Deficit) from Operations, end of year</b>		<u><u><b>63,672,500</b></u></u>	<u>61,906,528</u>

# School District No. 33 (Chilliwack)

## Statement of Changes in Net Debt

Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Surplus (Deficit) for the year</b>	<u>(282,777)</u>	<u>1,765,972</u>	<u>468,473</u>
<b>Effect of change in Tangible Capital Assets</b>			
Acquisition of Tangible Capital Assets	(11,362,269)	(11,365,452)	(21,098,066)
Amortization of Tangible Capital Assets	11,689,437	11,532,665	10,192,064
<b>Total Effect of change in Tangible Capital Assets</b>	<u>327,168</u>	<u>167,213</u>	<u>(10,906,002)</u>
Acquisition of Prepaid Expenses		(1,165,491)	(530,758)
Use of Prepaid Expenses		530,758	447,605
<b>Total Effect of change in Other Non-Financial Assets</b>	<u>-</u>	<u>(634,733)</u>	<u>(83,153)</u>
<b>(Increase) Decrease in Net Debt, before Net Remeasurement Gains (Losses)</b>	<u>44,391</u>	<u>1,298,452</u>	<u>(10,520,682)</u>
<b>Net Remeasurement Gains (Losses)</b>			
<b>(Increase) Decrease in Net Debt</b>		<u>1,298,452</u>	<u>(10,520,682)</u>
<b>Net Debt, beginning of year</b>		<u>(243,957,689)</u>	<u>(233,437,007)</u>
<b>Net Debt, end of year</b>		<u><u>(242,659,237)</u></u>	<u><u>(243,957,689)</u></u>

# School District No. 33 (Chilliwack)

Statement of Cash Flows  
Year Ended June 30, 2024

	2024 Actual	2023 Actual
	\$	\$
<b>Operating Transactions</b>		
Surplus (Deficit) for the year	1,765,972	468,473
Changes in Non-Cash Working Capital		
Decrease (Increase)		
Accounts Receivable	(1,030,596)	4,163,434
Prepaid Expenses	(634,733)	(83,153)
Increase (Decrease)		
Accounts Payable and Accrued Liabilities	2,739,215	(5,248,967)
Unearned Revenue	852,959	(23,894)
Deferred Revenue	730,165	940,616
Employee Future Benefits	368,960	232,173
Other Liabilities	412,349	49,980
Amortization of Tangible Capital Assets	11,532,665	10,192,064
Amortization of Deferred Capital Revenue	(10,153,137)	(8,935,001)
Bylaw Capital Spent on Non Capital Items	(2,776,510)	(1,823,819)
<b>Total Operating Transactions</b>	<u>3,807,309</u>	<u>(68,094)</u>
<b>Capital Transactions</b>		
Tangible Capital Assets Purchased	(7,833,372)	(20,888,964)
Tangible Capital Assets -WIP Purchased	(3,532,080)	(209,102)
<b>Total Capital Transactions</b>	<u>(11,365,452)</u>	<u>(21,098,066)</u>
<b>Financing Transactions</b>		
Capital Revenue Received	14,123,691	17,086,445
<b>Total Financing Transactions</b>	<u>14,123,691</u>	<u>17,086,445</u>
<b>Net Increase (Decrease) in Cash and Cash Equivalents</b>	<u>6,565,548</u>	<u>(4,079,715)</u>
<b>Cash and Cash Equivalents, beginning of year</b>	<u>40,155,197</u>	<u>44,234,912</u>
<b>Cash and Cash Equivalents, end of year</b>	<u>46,720,745</u>	<u>40,155,197</u>
<b>Cash and Cash Equivalents, end of year, is made up of:</b>		
Cash Equivalents	<u>46,720,745</u>	<u>40,155,197</u>
	<u>46,720,745</u>	<u>40,155,197</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 1      AUTHORITY AND PURPOSE**

The School District, established on April 12, 1946 operates under authority of the *School Act* of British Columbia as a corporation under the name of "The Board of Education of School District No. 33 (Chilliwack)", and operates as "School District No. 33 (Chilliwack)." A board of education ("Board") elected for a four-year term governs the School District. The School District provides educational programs to students enrolled in schools in the District, and is principally funded by the Province of British Columbia through the Ministry of Education and Child Care. School District No. 33 (Chilliwack) is exempt from federal and provincial corporate income taxes.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The financial statements of the School District are prepared by management in accordance with the basis of accounting described below. Significant accounting policies of the School District are as follows:

a) Basis of accounting

The financial statements have been prepared in accordance with Section 23.1 of the *Budget Transparency and Accountability Act of the Province of British Columbia* supplemented by Regulations 257/2010 and 198/2011 issued by the Province of British Columbia Treasury Board.

The *Budget Transparency and Accountability Act* requires that the financial statements be prepared in accordance with the set of standards and guidelines that comprise generally accepted accounting principles for senior governments in Canada, or if the Treasury Board makes a regulation, the set of standards and guidelines that comprise generally accepted accounting principles for senior governments in Canada as modified by the alternate standard or guideline or part thereof adopted in the regulation.

Regulation 257/2010 requires all tax-payer supported organizations in the Schools, Universities, Colleges and Hospitals sectors to adopt Canadian public sector accounting standards without any PS4200 elections effective their first fiscal year commencing after January 1, 2012.

Regulation 198/2011 requires that restricted contributions received or receivable for acquiring or developing a depreciable tangible capital asset or contributions in the form of a depreciable tangible capital asset are to be deferred and recognized in revenue at the same rate that amortization of the related tangible capital asset is recorded.



**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

For British Columbia tax-payer supported organizations, these contributions include government transfers and externally restricted contributions.

The accounting policy requirements under Regulation 198/2011 are significantly different from the requirements of Canadian public sector accounting standards which requires that:

- government transfers, which do not contain a stipulation that creates a liability, be recognized as revenue by the recipient when approved by the transferor and the eligibility criteria have been met in accordance with public sector accounting standard PS3410; and
- externally restricted contributions be recognized as revenue in the period in which the resources are used for the purpose or purposes specified in accordance with public sector accounting standard PS3100.

As a result, revenue recognized in the statement of operations and certain related deferred capital contributions would be recorded differently under Canadian Public Sector Accounting Standards.

b) Cash and Cash Equivalents

Cash and cash equivalents include deposits in the Provincial Ministry of Finance Central Deposit Program that are readily convertible to known amounts of cash and that are subject to insignificant risk of change in value. These cash equivalents are held for the purpose of meeting short-term cash commitments rather than for investing.

c) Accounts Receivable

Accounts receivable are measured at amortized cost and shown net of allowance for doubtful accounts.

d) Unearned Revenue

Unearned revenue includes tuition fees received for courses to be delivered in future periods and receipt of proceeds for services or products to be delivered in a future period. Revenue will be recognized in that future period when the courses, services, or products are provided.

e) Deferred Revenue and Deferred Capital Revenue

Deferred revenue includes contributions received with stipulations that meet the description of restricted contributions in the Restricted Contributions Regulation 198/2011 issued by Treasury Board. When restrictions are met, deferred revenue is recognized as revenue in the fiscal year in a manner consistent with the circumstances and evidence used to support the initial recognition of the contributions received as a liability as detailed in Note 2 (k).

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

e) Deferred Revenue and Deferred Capital Revenue (cont'd)

Funding received for the acquisition of depreciable tangible capital assets is recorded as deferred capital revenue and amortized over the life of the asset acquired as revenue in the statement of operations. This accounting treatment is not consistent with the requirements of Canadian public sector accounting standards which require that government transfers be recognized as revenue when approved by the transferor and eligibility criteria have been met unless the transfer contains a stipulation that creates a liability in which case the transfer is recognized as revenue over the period that the liability is extinguished.

f) Asset Retirement Obligation:

The District recognizes the fair value of an Asset Retirement Obligation (“ARO”) in the period in which it incurs a legal obligation associated with the retirement of tangible capital assets. Certain building assets contain asbestos and other hazardous materials, and it is the District’s intention to, if necessary, remediate any asbestos and other hazardous materials upon disposal of a tangible capital building asset. The estimated fair value of an ARO is capitalized as part of the related tangible capital asset and depreciated on the same basis as the underlying asset. ARO is adjusted for the passage of time, which is recognized as accretion expense, and for revisions to the timing or the amount of the estimated liability. Actual costs incurred are charged against the ARO to the extent of the liability recorded. Differences between the actual costs incurred and the liability are recognized in the excess of revenues over expenses when remediation is completed.

g) Employee Future Benefits

The School District provides certain post-employment benefits including vested and non-vested benefits for certain employees pursuant to certain contracts and union agreements. The School District accrues its obligations and related costs including both vested and non-vested benefits under employee future benefit plans. Benefits include vested sick leave, accumulating non-vested sick leave, early retirement, retirement/severance, vacation, overtime and death benefits. The benefits cost is actuarially determined using the projected unit credit method pro-rated on service and using management’s best estimate of expected salary escalation, termination rates, retirement rates and mortality. The discount rate used to measure obligations is based on the cost of borrowing. The cumulative unrecognized actuarial gains and losses are amortized over the expected average remaining service lifetime (EARSL) of active employees covered under the plan.

The most recent valuation of the obligation was performed at March 31, 2022 and projected to March 31, 2025. The next valuation will be performed at March 31, 2025 for use at June 30, 2025. For the purposes of determining the financial position of the plans and the employee future benefit costs, a measurement date of March 31 was adopted for all periods subsequent to July 1, 2004.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

g) Employee Future Benefits (cont'd)

The School district and its employees make contributions to the Teachers' Pension Plan and Municipal Pension Plan. The plans are multi-employer plans where assets and obligations are not separated. The costs are expensed as incurred.

h) Tangible Capital Assets

The following criteria apply:

- Tangible capital assets acquired or constructed are recorded at cost which includes amounts that are directly related to the acquisition, design, construction, development, improvement or betterment of the assets. Cost also includes overhead directly attributable to construction as well as interest costs that are directly attributable to the acquisition or construction of the asset.
- Donated tangible capital assets are recorded at their fair market value on the date of donation, except in circumstances where fair value cannot be reasonably determined, which are then recognized at nominal value. Transfers of capital assets from related parties are recorded at carrying value.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion.
- Tangible capital assets are written down to residual value when conditions indicate they no longer contribute to the ability of the School District to provide services or when the value of future economic benefits associated with the sites and buildings are less than their net book value. The write-downs are accounted for as expenses in the Statement of Operations.
- Buildings that are demolished or destroyed are written-off.
- Works of art, historic assets and other intangible assets are not recorded as assets in these financial statements.
- The cost, less residual value, of tangible capital assets (excluding sites), is amortized on a straight-line basis over the estimated useful life of the asset. It is management's responsibility to determine the appropriate useful lives for tangible capital assets. These useful lives are reviewed on a regular basis or if significant events initiate the need to revise. Estimated useful lives are as follows:

Buildings	40 years
Furniture & Equipment	10 years
Vehicles	10 years
Computer Software	5 years
Computer Hardware	5 years

- Amortization of tangible capital assets are taken at one-half the normal annual rate in the year of acquisition and in the year of disposal.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

i) Prepaid Expenses

Prepaid expenses consist of unexpired insurance premiums and other prepaid amounts which will be amortized over the term of the policies, or in the period the actual expense relates to, respectively.

Materials and supplies held for use within the School District are included as a prepaid expense and stated at acquisition cost and are charged to expense over the periods expected to benefit from it.

j) Funds and Reserves

Certain amounts, as approved by the Board are set aside in accumulated surplus for future operating and capital purposes. Transfers to and from funds and reserves are an adjustment to the respective fund when approved (see Note 12 – Interfund Transfers and Note 19 – Accumulated Surplus).

k) Revenue Recognition

Revenues are recorded on an accrual basis in the period in which the transactions or events occurred that gave rise to the revenues, the amounts are considered to be collectible and can be reasonably estimated.

Contributions received where eligibility criteria have been met are recognized as revenue except where the contribution meets the criteria for deferral as described below. Eligibility criteria are the criteria that the School District has to meet in order to receive the contributions including authorization by the transferring government.

For contributions subject to a legislative or contractual stipulation or restriction as to their use, revenue is recognized as follows:

- Non-capital contributions for specific purposes are recorded as deferred revenue and recognized as revenue in the year related expenses are incurred,
- Contributions restricted for site acquisitions are recorded as revenue when the sites are purchased, and
- Contributions restricted for tangible capital asset acquisitions other than sites are recorded as deferred capital revenue and amortized over the useful life of the related assets.

Donated tangible capital assets other than sites are recorded at fair market value and amortized over the useful life of the assets. Donated sites are recorded as revenue at fair market value when received or receivable.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

k) Revenue Recognition (cont'd)

The accounting treatment for restricted contributions is not consistent with the requirements of Canadian public sector accounting standards which require that government transfers be recognized as revenue when approved by the transferor and eligibility criteria have been met unless the transfer contains a stipulation that meets the criteria for liability recognition in which case the transfer is recognized as revenue over the period that the liability is extinguished.

Revenue related to fees or services received in advance of the fee being earned or the service is performed is deferred and recognized when the fee is earned, or service performed. All other revenues are recognized in the period in which the transactions or events occurred that gave rise to the revenues.

Investment income is reported in the period earned. When required by the funding party or related Act, investment income earned on deferred revenue is added to the deferred revenue balance.

l) Expenses

Expenses are reported on an accrual basis. The cost of all goods consumed and services received during the year is expensed.

Allocation of Costs

- Operating expenses are reported by function, program, and object. Whenever possible, expenses are determined by actual identification. Additional costs pertaining to specific instructional programs, such as special and aboriginal education, are allocated to these programs. All other costs are allocated to related programs.
- Actual salaries of personnel assigned to two or more functions or programs are allocated based on the time spent in each function and program. School-based clerical salaries are allocated to school administration and partially to other programs to which they may be assigned. Principals and Vice-Principals salaries are allocated to school administration and may be partially allocated to other programs to recognize their other responsibilities.
- Employee benefits and allowances are allocated to the same programs, and in the same proportions, as the individual's salary.
- Supplies and services are allocated based on actual program identification.

Categories of Salaries

- Principals, Vice-Principals, and Directors of Instruction employed under an administrative contract are categorized as Principals and Vice-Principals.
- Superintendents, Secretary-Treasurers, Trustees and other employees excluded from union contracts are categorized as Other Professionals.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

m) Endowment Contributions

Endowment contributions are reported as revenue on the Statement of Operations when received. Investment income earned on endowment principal is recorded as deferred revenue if it meets the definition of a liability and is recognized as revenue in the year related expenses (disbursements) are incurred. If the investment income earned does not meet the definition of a liability, it is recognized as revenue in the year it is earned. Endowment assets are reported as restricted non-financial assets on the Statement of Financial Position.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

n) Financial Instruments

A contract establishing a financial instrument creates, at its inception, rights and obligations to receive or deliver economic benefits. The financial assets and financial liabilities portray these rights and obligations in the financial statements. The School District recognizes a financial instrument when it becomes a party to a financial instrument contract.

Financial instruments consist of cash and cash equivalents, accounts receivable, accounts payable and accrued liabilities and other liabilities.

Except for portfolio investments in equity instruments quoted in an active market that are recorded at fair value, all financial assets and liabilities are recorded at cost or amortized cost and the associated transaction costs are added to the carrying value of these investments upon initial recognition and amortized using the effective interest rate method. Transaction costs are incremental costs directly attributable to the acquisition or issue of a financial asset or a financial liability.

Unrealized gains and losses from changes in the fair value of financial instruments are recognized in the statement of remeasurement gains and losses. Upon settlement, the cumulative gain or loss is reclassified from the statement of remeasurement gains and losses and recognized in the statement of operations. Interest and dividends attributable to financial instruments are reported in the statement of operations. There are no measurement gains or losses during the periods presented; therefore, no statement of remeasurement gains or losses is included in these financial statements.

All financial assets except derivatives are tested annually for impairment. When financial assets are impaired, impairment losses are recorded in the statement of operations. A write-down of a portfolio investment to reflect a loss in value is not reversed for a subsequent increase in value.

For financial instruments measured using amortized cost, the effective interest rate method is used to determine interest revenue or expense.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

o) Measurement Uncertainty

Preparation of financial statements in accordance with the basis of accounting described in Note 2 (a) requires management to make estimates and assumptions that impact reported amounts of assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Actual results could differ from those estimates.

**NOTE 3      ACCOUNTS RECEIVABLE – OTHER RECEIVABLES**

	<u>June 30, 2024</u>	<u>June 30, 2023</u>
Trade receivables	\$ 88,967	\$ 99,442
GST receivable	739,242	116,720
Rent receivable	1,085	12,838
Other	<u>34,746</u>	<u>38,613</u>
	<u>\$ 864,040</u>	<u>\$ 267,613</u>

**NOTE 4      ACCOUNTS PAYABLE AND ACCRUED LIABILITIES – OTHER**

	<u>June 30, 2024</u>	<u>June 30, 2023</u>
Trade payables	\$ 2,668,656	\$ 1,909,983
Salaries and benefits payable	16,940,922	14,959,406
Accrued vacation pay	379,103	582,699
Construction holdbacks	421,203	237,260
Other	<u>23,266</u>	<u>4,584</u>
	<u>\$ 20,433,150</u>	<u>\$ 17,693,932</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 5      UNEARNED REVENUE**

	<u>June 30, 2024</u>	<u>June 30, 2023</u>
Balance, beginning of year	\$ 1,842,637	\$ 1,866,531
Increase:		
Tuition fees collected	3,038,074	2,166,067
Other	<u>10,000</u>	<u>10,000</u>
	<u>3,038,074</u>	<u>2,176,067</u>
Decrease:		
Tuition fees recognized	<u>2,185,115</u>	<u>2,199,961</u>
Balance, end of year	<u>\$ 2,695,596</u>	<u>\$ 1,842,637</u>

**NOTE 6      DEFERRED REVENUE**

Deferred revenue includes unspent grants and contributions received that meet the description of a restricted contribution in the Restricted Contributions Regulation 198/2011 issued by Treasury Board, i.e., the stipulations associated with those grants and contributions have not yet been fulfilled.

	<u>June 30, 2024</u>	<u>June 30, 2023</u>
Balance, beginning of year	\$ 3,329,111	\$ 2,388,495
Increase: Contributions received		
Provincial Grants – Ministry of Education & Child Care	25,921,586	16,028,058
Provincial Grants - Other	168,512	94,263
Other	4,697,055	4,507,012
Investment income	<u>104,132</u>	<u>74,199</u>
	<u>30,891,285</u>	<u>20,703,532</u>
Decrease:		
Expenses	30,037,666	19,762,916
Recovered	<u>123,454</u>	<u>123,454</u>
	<u>30,161,120</u>	<u>19,762,916</u>
Net changes for the year	<u>730,165</u>	<u>940,616</u>
Balance, end of year	<u>\$ 4,059,276</u>	<u>\$ 3,329,111</u>



**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 7 DEFERRED CAPITAL REVENUE**

Deferred capital revenue includes grants and contributions received that are restricted by the contributor for the acquisition of tangible capital assets that meet the description of a restricted contribution in the Restricted Contributions Regulation 198/2011 issued by Treasury Board. Once spent, the contributions are amortized into revenue over the life of the asset acquired.

	Deferred Capital 2024	Unspent Capital 2024	Total Deferred Capital Revenue 2024	Total Deferred Capital Revenue 2023
Balance, beginning of year	\$236,574,889	\$5,762,411	\$242,337,300	\$236,009,675
Increase:				
Transfer from Unspent – Capital Additions	7,431,952	-	7,431,952	15,353,863
Transfer from Unspent – Work in Progress	3,532,080	-	3,532,080	209,102
Transfer from Deferred Capital Revenue – Work in Progress	-	-	-	-
Provincial Grants – Ministry of Education & Child Care	-	13,406,693	13,406,693	14,033,536
Other Income	-	716,998	716,998	3,052,909
	<u>10,964,032</u>	<u>14,123,691</u>	<u>25,087,723</u>	<u>32,649,410</u>
Decrease:				
Amortization of Deferred Capital	10,153,137	-	10,153,137	8,935,001
Capital Additions–transfer to Deferred Capital	-	7,431,952	7,431,952	15,353,863
Work in Progress–transfer to Deferred Capital	-	3,532,080	3,532,080	209,102
Site Purchases - transfer to Revenue	-	-	-	-
Facility Improvements Not Capitalized	-	2,776,510	2,776,510	1,823,819
	<u>10,153,137</u>	<u>13,740,542</u>	<u>23,893,679</u>	<u>26,321,785</u>
Net changes for the year	810,895	383,149	1,194,044	6,327,625
Balance, end of year	<u>\$237,385,784</u>	<u>\$6,145,560</u>	<u>\$243,531,344</u>	<u>\$242,337,300</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 8      EMPLOYEE FUTURE BENEFITS**

Benefits include vested sick leave, accumulating non-vested sick leave, early retirement, retirement/severance, vacation, overtime and death benefits. Funding is provided when the benefits are paid and accordingly, there are no plan assets. Although no plan assets are uniquely identified, the School District has provided for the payment of these benefits.

	June 30, 2024	June 30, 2023
<b>Reconciliation of Accrued Benefit Obligation</b>		
Accrued Benefit Obligation – April 1	\$ 4,540,614	\$ 4,505,928
Service Cost	386,181	410,009
Interest Cost	190,434	153,966
Benefit Payments	(283,426)	(374,192)
Actuarial (Gain) Loss	(143,764)	(155,097)
Accrued Benefit Obligation – March 31	\$4,690,039	\$4,540,614
<b>Reconciliation of Funded Status at End of Fiscal Year</b>		
Accrued Benefit Obligation - March 31	\$ 4,690,039	\$ 4,540,614
Market Value of Plan Assets - March 31	-	-
Funded Status - Surplus (Deficit)	(4,690,039)	(4,540,614)
Employer Contributions After Measurement Date	171,178	188,039
Benefits Expense After Measurement Date	(146,745)	(144,154)
Unamortized Net Actuarial (Gain) Loss	(271,341)	(71,258)
Accrued Benefit Asset (Liability) - June 30	\$ (4,936,947)	\$ (4,567,987)
<b>Reconciliation of Change in Accrued Benefit Liability</b>		
Accrued Benefit Liability - July 1	\$ 4,567,987	\$ 4,335,813
Net Expense for Fiscal Year	635,526	635,571
Employer Contributions	(266,566)	(403,397)
Accrued Benefit Liability - June 30	\$ 4,936,947	\$ 4,567,987
<b>Components of Net Benefit Expense</b>		
Service Cost	\$ 384,278	\$ 404,052
Interest Cost	194,929	163,083
Amortization of Net Actuarial (Gain)/Loss	56,319	68,436
Net Benefit Expense	\$ 635,526	\$ 635,571
Discount Rate - April 1	4.00%	3.25%
Discount Rate - March 31	4.25%	4.00%
Long Term Salary Growth - April 1	2.50% + seniority	2.50% + seniority
Long Term Salary Growth - March 31	2.50% + seniority	2.50% + seniority
EARSL - March 31	12.8	12.8

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 9 ASSET RETIREMENT OBLIGATION**

PS 3280

Legal liabilities exist for the removal and disposal of asbestos and other environmentally hazardous materials within some district owned buildings that will undergo major renovations or demolition in the future. A reasonable estimate of the fair value of the obligation has been recognized. The obligation has been measured at current cost as the timing of future cash flows cannot be reasonably determined. These costs have been capitalized as part of the assets' carrying value and are amortized over the assets' estimated useful lives.

Asset Retirement Obligation, opening balance	\$ 13,870,683
Settlements during the year	-
Asset Retirement Obligation, closing balance	<u>\$ 13,870,683</u>

**NOTE 10 TANGIBLE CAPITAL ASSETS**

**Net Book Value**

	Net Book Value June 30, 2024	Net Book Value June 30, 2023
Sites	\$ 47,361,378	\$ 47,351,859
Buildings	\$ 239,520,969	243,441,678
Buildings - work in progress	3,913,808	381,728
Furniture & Equipment	8,888,713	9,044,179
Vehicles	4,632,776	4,204,821
Computer Software	49,043	74,527
Computer Hardware	726,298	761,406
<b>Total</b>	<u>\$ 305,092,985</u>	<u>\$ 305,260,198</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**June 30, 2024**

Cost:	Balance at July 1, 2023	Additions	Disposals	Transfers (WIP)	Balance at June 30, 2024
Sites	\$ 47,351,859	\$ 9,519			\$ 47,361,378
Buildings	397,786,050	5,354,950		-	403,141,000
Buildings - work in progress	381,728	3,532,080			3,913,808
Furniture & Equipment	14,069,954	1,147,610	(3,226,004)		11,991,560
Vehicles	6,971,986	1,159,339	(475,630)		7,655,695
Computer Software	175,563	-	(96,289)		79,274
Computer Hardware	904,331	161,954			1,066,285
<b>Total</b>	<b>\$ 467,641,471</b>	<b>\$ 11,365,452</b>	<b>\$ (3,797,923)</b>	<b>\$ -</b>	<b>\$ 475,209,000</b>

Accumulated Amortization:	Balance at July 1, 2023	Additions	Disposals	Balance at June 30, 2024
Sites	\$ -			\$ -
Buildings	154,344,372	9,275,659		163,620,031
Furniture & Equipment	5,025,775	1,303,076	(3,226,004)	3,102,847
Vehicles	2,767,165	731,384	(475,630)	3,022,919
Computer Software	101,036	25,484	(96,289)	30,231
Computer Hardware	142,925	197,062		339,987
<b>Total</b>	<b>\$ 162,381,273</b>	<b>\$ 11,532,665</b>	<b>\$ (3,797,923)</b>	<b>\$ 170,116,015</b>

**June 30, 2023**

Cost:	Balance at July 1, 2022	Additions	Disposals	Transfers (WIP)	Balance at June 30, 2023 (As restated - note 21)
Sites	\$ 47,351,859				\$ 47,351,859
Buildings	315,847,698	15,047,441		66,890,911	397,786,050
Buildings - work in progress	68,838,383	209,102		(68,665,757)	381,728
Furniture & Equipment	8,494,212	5,158,474	(997,832)	1,415,100	14,069,954
Vehicles	6,912,050	374,726	(314,790)		6,971,986
Computer Software	191,451	-	(15,888)		175,563
Computer Hardware	371,611	308,323	(135,349)	359,746	904,331
<b>Total</b>	<b>\$ 448,007,264</b>	<b>\$ 21,098,066</b>	<b>\$ (1,463,859)</b>	<b>\$ -</b>	<b>\$ 467,641,471</b>

Accumulated Amortization:	Balance at July 1, 2022	Additions	Disposals	Balance at June 30, 2023 (As restated - note 21)
Sites	\$ -			\$ -
Buildings	146,139,013	8,205,359		154,344,372
Furniture & Equipment	4,895,399	1,128,208	(997,832)	5,025,775
Vehicles	2,387,753	694,202	(314,790)	2,767,165
Computer Software	80,223	36,701	(15,888)	101,036
Computer Hardware	150,680	127,594	(135,349)	142,925
<b>Total</b>	<b>\$ 153,653,068</b>	<b>\$ 10,192,064</b>	<b>\$ (1,463,859)</b>	<b>\$ 162,381,273</b>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 11      EMPLOYEE PENSION PLANS**

The School District and its employees contribute to the Teachers' Pension Plan and Municipal Pension Plan (jointly trustee pension plans). The boards of trustees for these plans, representing plan members and employers, are responsible for administering the pension plans, including investing assets and administering benefits. The plans are multi-employer defined benefit pension plans. Basic pension benefits are based on a formula. As at December 31, 2023, the Teachers' Pension Plan has about 51,000 active members and approximately 42,000 retired members. As of December 31, 2023, the Municipal Pension Plan has about 256,000 active members, including approximately 31,000 from school districts.

Every three years, an actuarial valuation is performed to assess the financial position of the plans and adequacy of plan funding. The actuary determines an appropriate combined employer and member contribution rate to fund the plans. The actuary's calculated contribution rate is based on the entry-age normal cost method, which produces the long-term rate of member and employer contributions sufficient to provide benefits for average future entrants to the plans. This rate may be adjusted for the amortization of any actuarial funding surplus and will be adjusted for the amortization of any unfunded actuarial liability.

The most recent actuarial valuation of the Teachers' Pension Plan as at December 31, 2020, indicated a \$1,584 million surplus for basic pension benefits on a going concern basis.

The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2021, indicated a \$3,761 million funding surplus for basic pension benefits on a going concern basis.

The School District paid \$14,950,216 for employer contributions to the plans for the year ended June 30, 2024 (2023: \$13,017,593).

The next valuation for the Teachers' Pension Plan will be as at December 31, 2023. The next valuation for the Municipal Pension Plan will be as at December 31, 2024.

Employers participating in the plans record their pension expense as the amount of employer contributions made during the fiscal year (defined contribution pension plan accounting). This is because the plans record accrued liabilities and accrued assets for each plan in aggregate, resulting in no consistent and reliable basis for allocating the obligation, assets and cost to individual employers participating in the plans.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2024**

**NOTE 12 RESTRICTED ASSETS - ENDOWMENT FUNDS**

Donors have placed restrictions on their contributions to the endowment funds of the School District. One restriction is that the original contribution should not be spent.

Name of Endowment	Balance		Balance	
	July 1, 2023	Contributions	July 1, 2024	
Brunt	\$ 30,000	\$ -	\$ 30,000	
Nelson	10,000	-	10,000	
Newberry	13,000	-	13,000	
Ford Mountain	20,261	-	20,261	
Total	<u>\$ 73,261</u>	<u>\$ -</u>	<u>\$ 73,261</u>	

**NOTE 13 INTERFUND TRANSFERS**

Interfund transfers between the operating, special purpose and capital funds for the year ended June 30, 2024, were as follows:

- A transfer in the amount of \$1,065,035 (2023 - \$495,002) was made from the operating fund to the capital fund for capital equipment purchases.

**NOTE 14 RELATED PARTY TRANSACTIONS**

The School District is related through common ownership to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities, and crown corporations. Transactions with these entities, unless disclosed separately, are considered to be in the normal course of operations and are recorded at the exchange amount.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 15 BUDGET FIGURES**

Budget figures included in the financial statements were approved by the Board through the adoption of an amended annual budget on February 13, 2024. The Board adopted a preliminary annual budget on June 13, 2023. The amended budget is used for comparison purposes, as these are based on actual student enrollments. The difference between the two budgets is as follows:

	2024 Amended	2024 Preliminary	Difference
<b>Revenues</b>			
Provincial Grants			
Ministry of Education & Child Care	\$ 204,752,428	\$ 188,947,217	\$ 15,805,211
Other	304,163	200,000	104,163
Federal Grants			-
Tuition	2,020,000	2,170,000	(150,000)
Other Revenue	7,001,612	6,197,551	804,061
Rentals and Leases	150,000	250,000	(100,000)
Investment Income	1,230,000	1,215,000	15,000
Amortization of Deferred Capital Revenue	9,842,649	9,909,668	(67,019)
<b>Total Revenue</b>	<u>225,300,852</u>	<u>208,889,436</u>	<u>16,411,416</u>
<b>Expenses</b>			
Instruction	182,617,211	172,346,985	10,270,226
District Administration	5,864,322	5,225,136	639,186
Operations and Maintenance	31,657,060	30,185,595	1,471,465
Transportation and Housing	5,445,036	5,115,044	329,992
<b>Total Expenses</b>	<u>225,583,629</u>	<u>212,872,760</u>	<u>12,710,869</u>
<b>Surplus (Deficit) for the year</b>	<u>(282,777)</u>	<u>(3,983,324)</u>	<u>3,700,547</u>
<b>Effect of change in Tangible Capital Assets</b>			
Acquisition of Tangible Capital Assets			
From Local Capital	(1,542,655)	(300,000)	(1,242,655)
From Deferred Capital Revenue	(9,819,614)	(3,443,427)	(6,376,187)
<b>Total Acquisition of Tangible Capital Assets</b>	<u>(11,362,269)</u>	<u>(3,743,427)</u>	<u>(7,618,842)</u>
Amortization of Tangible Capital Assets	11,689,437	11,189,687	499,750
<b>Total Effect of change in Tangible Capital Assets</b>	<u>327,168</u>	<u>7,446,260</u>	<u>(7,119,092)</u>
<b>(Increase) Decrease in Net Financial Assets</b>	<u>\$ 44,391</u>	<u>\$ 3,462,936</u>	<u>\$ (3,418,545)</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 16 CONTRACTUAL OBLIGATIONS**

The School District has a total of \$6,059,623 of contractual obligations at year end related to the construction or renovation of tangible capital assets. These contractual obligations will become liabilities in the future when the terms of the contracts are met and relate to the unperformed portion of the contracts.

**Contractual Commitments:**

Transportation Dept - Bus Replacement	Purchase order	\$ 1,208,534
Transportation Dept - Bus Replacement	Purchase order	186,000
Mt Slesse Middle (MSMS) - Roof Replacement	Contract	405,532
Vedder Middle (VMS) - Boiler Upgrade	Contract	582,000
Little Mountain Elementary - Roof replacement	Contract	220,000
Cultus Lake Elementary - Drainage Upgrades	Contract	55,000
Leary Integrated Arts - Drainage Upgrades	Contract	103,000
Sardis Elementary - Roof replacement	Contract	130,000
Rosedale Traditional (RTS) - Flooring Upgrades	Contract	40,000
Leary Integrated Arts & Tech - Doors - exterior replacement and acces control upgrade	Purchase order	27,000
Robertson Elementary - Mechanical Upgrade	Contract	70,000
Rosedale Traditional (RTS) - Drainage and sidewalk accessibilty upgrades.	Contract	85,000
Robertson Elementary - Flooring replacement	Contract	18,000
Chilliwack Middle (CMS) - Painting - exterior	Contract	90,000
Mt Slesse Middle (MSMS) - Painting - exterior	Contract	100,000
Chilliwack Middle (CMS) - Roof replacement	Contract	145,000
Vedder Middle (VMS) - Flooring Upgrades	Contract	40,000
Sardis Secondary (SSS) - Flooring Upgrades	Contract	74,000
Promontory Heights Elementary - Flooring Upgrades	Contract	60,000
Central Elementary - Classroom Reno create classroom	Contract	140,000
Learning Services - Telecom upgrade	Contract	20,000
Maintenance Facility - Telecom upgrade	Contract	50,000
Chilliwack Secondary (CSS) - Fence replacement on Portage ave.	Contract	30,000
Learning Services - Access control system	Purchase order	16,000
Cultus Lake Elementary - Playground replacement	Purchase order	130,000
Unsworth Annex - Flooring upgrades	Contract	20,000
Sardis Secondary (SSS) - Addition	Contract	430,722
East Side Elementary - New School	Contract	1,541,265
Church Property - Property Purchase - Phase 2 Environmental	Contract	42,570
		<hr/>
Total Construction Commitments		<u>\$ 6,059,623</u>



**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 17     CONTINGENT LIABILITIES**

Each year the School District is involved with a number of legal actions and arbitrations. Although the outcomes of these matters are not determinable at this time, management believes they will not have a material adverse effect on the School District's financial position or results of the operation.

**NOTE 18     EXPENSES BY OBJECT**

	<u>June 30, 2024</u>	<u>June 30, 2023</u>
Salaries and benefits	\$ 184,332,186	\$ 159,950,447
Services and supplies	30,177,312	25,497,604
Amortization	<u>11,532,665</u>	<u>10,192,064</u>
	<u>\$ 226,042,163</u>	<u>\$ 195,640,115</u>

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 19 ACCUMULATED SURPLUS**

	June 30, 2024	June 30, 2023
<b>Operating Fund Accumulated Surplus</b>		
Internally Restricted (appropriated) by Board for:		
School-based Carry Forwards	\$ 1,456,608	\$ 984,352
Aboriginal Education Targeted Funds Unexpended	235,784	10,678
International Support	-	30,000
Early Learning Initiatives	119,826	-
<b>Total Internally Restricted Operating Surplus</b>	<b>1,812,218</b>	<b>1,025,030</b>
<b>Unrestricted Operating Surplus (Contingency)</b>	<b>7,250,166</b>	<b>5,956,889</b>
<b>Total Operating Fund Accumulated Surplus</b>	<b>\$ 9,062,384</b>	<b>\$ 6,981,919</b>
<b>Special Purpose Funds Surplus</b>	<b>\$ 73,261</b>	<b>\$ 73,261</b>
<b>Capital Fund Accumulated Surplus</b>		
Local Capital	725,090	61,475
Investment in Tangible Capital Assets	53,811,765	54,789,873
<b>Total Capital Fund Accumulated Surplus</b>	<b>\$ 54,536,855</b>	<b>\$ 54,851,348</b>
<b>Total Accumulated Surplus</b>	<b>\$ 63,672,500</b>	<b>\$ 61,906,528</b>

**NOTE 20 ECONOMIC DEPENDENCE**

The operations of the School District are dependent on continued funding from the Ministry of Education and Child Care and various governmental agencies to carry out its programs. These financial statements have been prepared on a going concern basis.

**NOTE 21 RISK MANAGEMENT**

The School District has exposure to the following risks from its use of financial instruments: credit risk, market risk and liquidity risk.

The Board ensures that the School District has identified its risks and ensures that management monitors and controls them.

**SCHOOL DISTRICT NO. 33 (CHILLIWACK)**  
**NOTES TO FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2024**

**NOTE 21 RISK MANAGEMENT (cont'd)**

a) Credit risk

Credit risk is the risk of financial loss if a customer or counterparty to a financial instrument fails to meet its contractual obligations. Such risks arise principally from certain financial assets held consisting of cash and accounts receivable.

The School District is exposed to credit risk in the event of non-performance by a borrower. This risk is mitigated as most accounts receivable are due from the Province and are collectible.

It is management's opinion that the School District is not exposed to significant credit risk associated with its cash deposits and investments as they are placed in recognized British Columbia institutions or with the Provincial Ministry of Finance Central Deposit Program.

b) Market risk

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk is comprised of currency risk and interest rate risk.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in the foreign exchange rates. It is management's opinion that the School District is not exposed to significant currency risk, as amounts held and purchases made in foreign currency are insignificant.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in the market interest rates. It is management's opinion that the School District is not exposed to significant interest rate risk.

c) Liquidity risk

Liquidity risk is the risk that the School District will not be able to meet its financial obligations as they become due.

The School District manages liquidity risk by continually monitoring actual and forecasted cash flows from operations and anticipated investing activities to ensure, as far as possible, that it will always have sufficient liquidity to meet its liabilities when due, under both normal and stressed conditions, without incurring unacceptable losses or risking damage to the School District's reputation.

Risk management and insurance services for all School Districts in British Columbia are provided by the Risk Management Branch of the Ministry of Finance. There have been no changes to risk exposure from 2023 related to credit, market or liquidity risks.

# School District No. 33 (Chilliwack)

Schedule of Changes in Accumulated Surplus (Deficit) by Fund  
Year Ended June 30, 2024

	Operating Fund	Special Purpose Fund	Capital Fund	2024 Actual	2023 Actual
	\$	\$	\$	\$	\$
<b>Accumulated Surplus (Deficit), beginning of year</b>	6,981,919	73,261	54,851,348	<b>61,906,528</b>	61,438,055
<b>Changes for the year</b>					
Surplus (Deficit) for the year	3,145,500		(1,379,528)	<b>1,765,972</b>	468,473
Interfund Transfers					
Tangible Capital Assets Purchased	(401,420)		401,420	-	
Local Capital	(663,615)		663,615	-	
<b>Net Changes for the year</b>	<b>2,080,465</b>	-	<b>(314,493)</b>	<b>1,765,972</b>	<b>468,473</b>
<b>Accumulated Surplus (Deficit), end of year - Statement 2</b>	<b>9,062,384</b>	<b>73,261</b>	<b>54,536,855</b>	<b>63,672,500</b>	61,906,528

# School District No. 33 (Chilliwack)

Schedule 2 (Unaudited)

Schedule of Operating Operations

Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	176,561,015	176,284,986	158,011,959
Other	200,000	170,026	147,140
Tuition	2,020,000	2,185,115	2,199,961
Other Revenue	3,374,512	4,520,940	3,678,322
Rentals and Leases	150,000	219,735	221,897
Investment Income	1,180,000	1,460,017	1,327,573
<b>Total Revenue</b>	<u>183,485,527</u>	<u>184,840,819</u>	<u>165,586,852</u>
<b>Expenses</b>			
Instruction	154,077,786	153,084,961	138,536,775
District Administration	5,864,322	5,973,222	5,211,924
Operations and Maintenance	17,390,871	17,291,869	15,508,155
Transportation and Housing	4,588,537	5,345,267	4,604,462
<b>Total Expense</b>	<u>181,921,516</u>	<u>181,695,319</u>	<u>163,861,316</u>
<b>Operating Surplus (Deficit) for the year</b>	<u>1,564,011</u>	<u>3,145,500</u>	<u>1,725,536</u>
<b>Budgeted Appropriation (Retirement) of Surplus (Deficit)</b>	<u>536,461</u>		
<b>Net Transfers (to) from other funds</b>			
Tangible Capital Assets Purchased		(401,420)	(5,535,101)
Local Capital	(1,481,180)	(663,615)	5,040,099
<b>Total Net Transfers</b>	<u>(1,481,180)</u>	<u>(1,065,035)</u>	<u>(495,002)</u>
<b>Total Operating Surplus (Deficit), for the year</b>	<u>619,292</u>	<u>2,080,465</u>	<u>1,230,534</u>
<b>Operating Surplus (Deficit), beginning of year</b>		6,981,919	5,751,385
<b>Operating Surplus (Deficit), end of year</b>		<u>9,062,384</u>	<u>6,981,919</u>
<b>Operating Surplus (Deficit), end of year</b>			
Internally Restricted		1,812,218	1,025,030
Unrestricted		7,250,166	5,956,889
<b>Total Operating Surplus (Deficit), end of year</b>		<u>9,062,384</u>	<u>6,981,919</u>

# School District No. 33 (Chilliwack)

Schedule 2A (Unaudited)

Schedule of Operating Revenue by Source

Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Provincial Grants - Ministry of Education and Child Care</b>			
Operating Grant, Ministry of Education and Child Care	174,468,587	<b>174,995,883</b>	153,304,934
ISC/LEA Recovery	(2,791,232)	<b>(3,231,588)</b>	(2,791,233)
Other Ministry of Education and Child Care Grants			
Pay Equity	864,624	<b>864,624</b>	864,624
Funding for Graduated Adults	5,000	<b>7,915</b>	10,689
Student Transportation Fund	329,456	<b>329,456</b>	329,456
Support Staff Benefits Grant	216,448	<b>220,285</b>	220,285
FSA Scorer Grant	14,329	<b>14,329</b>	14,329
Child Care Funding		<b>130,279</b>	
Early Learning Framework (ELF) Implementation			2,026
Labour Settlement Funding	2,953,803	<b>2,953,803</b>	6,054,468
February supplemental special education enrolment	500,000		
Equity Scan Grant			2,381
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>176,561,015</b>	<b>176,284,986</b>	<b>158,011,959</b>
<b>Provincial Grants - Other</b>	<b>200,000</b>	<b>170,026</b>	<b>147,140</b>
<b>Tuition</b>			
International and Out of Province Students	2,020,000	<b>2,185,115</b>	2,199,961
<b>Total Tuition</b>	<b>2,020,000</b>	<b>2,185,115</b>	<b>2,199,961</b>
<b>Other Revenues</b>			
Funding from First Nations	2,791,232	<b>3,231,588</b>	2,791,233
Miscellaneous			
Bus Fees	370,000	<b>391,376</b>	387,014
Energy Program	30,000	<b>38,541</b>	149,979
Child Care Fee for Service		<b>490,635</b>	
Other Miscellaneous	183,280	<b>368,641</b>	350,096
Donations		<b>159</b>	
<b>Total Other Revenue</b>	<b>3,374,512</b>	<b>4,520,940</b>	<b>3,678,322</b>
<b>Rentals and Leases</b>	<b>150,000</b>	<b>219,735</b>	<b>221,897</b>
<b>Investment Income</b>	<b>1,180,000</b>	<b>1,460,017</b>	<b>1,327,573</b>
<b>Total Operating Revenue</b>	<b>183,485,527</b>	<b>184,840,819</b>	<b>165,586,852</b>

# School District No. 33 (Chilliwack)

Schedule 2B (Unaudited)

Schedule of Operating Expense by Object  
Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Salaries</b>			
Teachers	73,956,665	<b>74,507,389</b>	69,824,658
Principals and Vice Principals	9,887,132	<b>9,750,418</b>	9,081,099
Educational Assistants	16,975,830	<b>17,187,253</b>	14,321,951
Support Staff	16,518,611	<b>16,701,179</b>	14,655,879
Other Professionals	4,231,309	<b>4,176,138</b>	3,646,063
Substitutes	8,253,103	<b>7,578,944</b>	6,516,258
<b>Total Salaries</b>	129,822,650	<b>129,901,321</b>	118,045,908
<b>Employee Benefits</b>	32,289,218	<b>32,142,978</b>	28,579,969
<b>Total Salaries and Benefits</b>	162,111,868	<b>162,044,299</b>	146,625,877
<b>Services and Supplies</b>			
Services	5,170,206	<b>5,538,402</b>	4,754,464
Student Transportation	104,800	<b>192,296</b>	44,031
Professional Development and Travel	1,406,460	<b>1,317,198</b>	958,061
Rentals and Leases	25,000	<b>25,202</b>	36,879
Dues and Fees	271,331	<b>267,772</b>	248,061
Insurance	360,757	<b>324,724</b>	311,466
Supplies	9,841,594	<b>9,660,814</b>	8,380,136
Utilities	2,629,500	<b>2,324,612</b>	2,502,341
<b>Total Services and Supplies</b>	19,809,648	<b>19,651,020</b>	17,235,439
<b>Total Operating Expense</b>	181,921,516	<b>181,695,319</b>	163,861,316

# School District No. 33 (Chilliwack)

Schedule 2C (Unaudited)

Operating Expense by Function, Program and Object

Year Ended June 30, 2024

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	61,542,787	275,250	8,271	749,172	-	4,332,275	66,907,755
1.03 Career Programs	-	-	-	768,842	70,233	12,207	851,282
1.07 Library Services	1,641,987	54,731	-	26,842	-	98,470	1,822,030
1.08 Counselling	2,782,593	-	-	-	-	53,418	2,836,011
1.10 Special Education	6,738,920	308,770	15,824,671	540,225	-	1,618,652	25,031,238
1.20 Early Learning and Child Care	-	-	-	290,999	80,634	-	371,633
1.30 English Language Learning	389,329	3,556	-	-	-	30,815	423,700
1.31 Indigenous Education	1,114,280	37,527	1,327,158	-	101,529	216,328	2,796,822
1.41 School Administration	48,024	8,774,180	-	3,033,209	379,936	259,672	12,495,021
1.60 Summer School	203,981	-	27,153	-	-	-	231,134
1.61 Continuing Education	45,488	-	-	-	-	-	45,488
1.62 International and Out of Province Students	-	135,326	-	36,876	34,749	-	206,951
1.64 Other	-	-	-	44,125	-	-	44,125
<b>Total Function 1</b>	<b>74,507,389</b>	<b>9,589,340</b>	<b>17,187,253</b>	<b>5,490,290</b>	<b>667,081</b>	<b>6,621,837</b>	<b>114,063,190</b>
<b>4 District Administration</b>							
4.11 Educational Administration	-	-	-	-	1,016,844	-	1,016,844
4.40 School District Governance	-	-	-	-	178,677	-	178,677
4.41 Business Administration	-	161,078	-	661,731	1,531,184	1,496	2,355,489
<b>Total Function 4</b>	<b>-</b>	<b>161,078</b>	<b>-</b>	<b>661,731</b>	<b>2,726,705</b>	<b>1,496</b>	<b>3,551,010</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration	-	-	-	103,632	579,757	-	683,389
5.50 Maintenance Operations	-	-	-	7,168,011	-	702,248	7,870,259
5.52 Maintenance of Grounds	-	-	-	701,773	-	47,158	748,931
5.56 Utilities	-	-	-	-	-	-	-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,973,416</b>	<b>579,757</b>	<b>749,406</b>	<b>9,302,579</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration	-	-	-	218,424	202,595	-	421,019
7.70 Student Transportation	-	-	-	2,357,318	-	206,205	2,563,523
7.73 Housing	-	-	-	-	-	-	-
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,575,742</b>	<b>202,595</b>	<b>206,205</b>	<b>2,984,542</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>74,507,389</b>	<b>9,750,418</b>	<b>17,187,253</b>	<b>16,701,179</b>	<b>4,176,138</b>	<b>7,578,944</b>	<b>129,901,321</b>



# School District No. 33 (Chilliwack)

Schedule 2C (Unaudited)

Operating Expense by Function, Program and Object

Year Ended June 30, 2024

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2024 Actual	2024 Budget (Note 15)	2023 Actual
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	66,907,755	16,774,354	83,682,109	7,638,694	91,320,803	92,670,393	83,016,210
1.03 Career Programs	851,282	243,795	1,095,077	340,642	1,435,719	1,550,028	1,241,250
1.07 Library Services	1,822,030	431,933	2,253,963	153,908	2,407,871	2,536,889	2,085,127
1.08 Counselling	2,836,011	705,492	3,541,503	-	3,541,503	3,325,829	2,784,364
1.10 Special Education	25,031,238	6,336,782	31,368,020	748,121	32,116,141	32,863,731	28,319,414
1.20 Early Learning and Child Care	371,633	105,736	477,369	-	477,369		-
1.30 English Language Learning	423,700	111,968	535,668	16,815	552,483	866,834	1,370,821
1.31 Indigenous Education	2,796,822	706,107	3,502,929	991,699	4,494,628	5,032,550	4,496,859
1.41 School Administration	12,495,021	2,838,575	15,333,596	132,673	15,466,269	13,816,065	14,140,662
1.60 Summer School	231,134	48,235	279,369	12,420	291,789	220,164	199,972
1.61 Continuing Education	45,488	221	45,709	2,696	48,405	5,750	20,479
1.62 International and Out of Province Students	206,951	48,816	255,767	563,417	819,184	1,029,558	715,989
1.64 Other	44,125	10,435	54,560	58,237	112,797	159,995	145,628
<b>Total Function 1</b>	<b>114,063,190</b>	<b>28,362,449</b>	<b>142,425,639</b>	<b>10,659,322</b>	<b>153,084,961</b>	<b>154,077,786</b>	<b>138,536,775</b>
<b>4 District Administration</b>							
4.11 Educational Administration	1,016,844	203,365	1,220,209	213,298	1,433,507	1,425,486	1,158,916
4.40 School District Governance	178,677	12,679	191,356	194,719	386,075	367,421	520,752
4.41 Business Administration	2,355,489	535,734	2,891,223	1,262,417	4,153,640	4,071,415	3,532,256
<b>Total Function 4</b>	<b>3,551,010</b>	<b>751,778</b>	<b>4,302,788</b>	<b>1,670,434</b>	<b>5,973,222</b>	<b>5,864,322</b>	<b>5,211,924</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration	683,389	166,391	849,780	268,536	1,118,316	1,638,692	947,162
5.50 Maintenance Operations	7,870,259	1,906,359	9,776,618	2,581,021	12,357,639	11,495,019	10,737,428
5.52 Maintenance of Grounds	748,931	193,389	942,320	548,982	1,491,302	1,627,660	1,321,223
5.56 Utilities	-	-	-	2,324,612	2,324,612	2,629,500	2,502,342
<b>Total Function 5</b>	<b>9,302,579</b>	<b>2,266,139</b>	<b>11,568,718</b>	<b>5,723,151</b>	<b>17,291,869</b>	<b>17,390,871</b>	<b>15,508,155</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration	421,019	129,653	550,672	151,479	702,151	715,232	658,950
7.70 Student Transportation	2,563,523	632,959	3,196,482	1,446,634	4,643,116	3,873,305	3,713,334
7.73 Housing	-	-	-	-	-	-	232,178
<b>Total Function 7</b>	<b>2,984,542</b>	<b>762,612</b>	<b>3,747,154</b>	<b>1,598,113</b>	<b>5,345,267</b>	<b>4,588,537</b>	<b>4,604,462</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>129,901,321</b>	<b>32,142,978</b>	<b>162,044,299</b>	<b>19,651,020</b>	<b>181,695,319</b>	<b>181,921,516</b>	<b>163,861,316</b>

# School District No. 33 (Chilliwack)

Schedule 3 (Unaudited)

Schedule of Special Purpose Operations

Year Ended June 30, 2024

	2024 Budget (Note 15) \$	2024 Actual \$	2023 Actual \$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	25,789,801	25,387,331	15,209,168
Other	104,163	134,854	67,509
Other Revenue	3,627,100	4,411,353	4,412,040
Investment Income	50,000	104,132	74,199
<b>Total Revenue</b>	<u>29,571,064</u>	<u>30,037,670</u>	<u>19,762,916</u>
<b>Expenses</b>			
Instruction	28,539,425	29,006,031	19,494,894
Operations and Maintenance	1,003,953	1,003,953	245,932
Transportation and Housing	27,686	27,686	22,090
<b>Total Expense</b>	<u>29,571,064</u>	<u>30,037,670</u>	<u>19,762,916</u>
<b>Special Purpose Surplus (Deficit) for the year</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Special Purpose Surplus (Deficit) for the year</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Special Purpose Surplus (Deficit), beginning of year</b>		73,261	73,261
<b>Special Purpose Surplus (Deficit), end of year</b>		<u>73,261</u>	<u>73,261</u>
<b>Special Purpose Surplus (Deficit), end of year</b>		73,261	73,261
Endowment Contributions		73,261	73,261
<b>Total Special Purpose Surplus (Deficit), end of year</b>		<u>73,261</u>	<u>73,261</u>

**School District No. 33 (Chilliwack)**

Changes in Special Purpose Funds and Expense by Object  
Year Ended June 30, 2024

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK
<b>Deferred Revenue, beginning of year</b>	\$ 547,336	\$ 7,219	\$ 2,536	\$ 342,419	\$ 1,278,965	\$ 25,879	\$ 52,893	\$ 63,877	\$ 18,910
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	456,617	638,668				224,000	51,450	317,941	764,105
Provincial Grants - Other				176,760	4,520,295				
Other				20,660	83,476				
Investment Income									
	456,617	638,668	-	197,420	4,603,771	224,000	51,450	317,941	764,105
<b>Less:</b> Allocated to Revenue	1,003,953	645,887	2,536	143,300	4,372,185	249,879	33,206	381,818	773,649
Recovered									
<b>Deferred Revenue, end of year</b>	-	-	-	<b>396,539</b>	<b>1,510,551</b>	-	<b>71,137</b>	-	<b>9,366</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	1,003,953	645,887	2,536			249,879	33,206	381,818	773,649
Provincial Grants - Other									
Other Revenue				122,641	4,288,712				
Investment Income				20,659	83,473				
	1,003,953	645,887	2,536	143,300	4,372,185	249,879	33,206	381,818	773,649
<b>Expenses</b>									
Salaries									
Teachers								99,970	
Principals and Vice Principals									
Educational Assistants		498,607			399			75,507	566,909
Support Staff					2,216	173,305			
Other Professionals									
Substitutes					25,123		15,462	7,189	12,686
	-	498,607	-	-	27,738	173,305	15,462	182,666	579,595
Employee Benefits		147,280				55,939		25,776	165,318
Services and Supplies	1,003,953		2,536	143,300	4,344,447	20,635	17,744	173,376	28,736
	1,003,953	645,887	2,536	143,300	4,372,185	249,879	33,206	381,818	773,649
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 33 (Chilliwack)**

Changes in Special Purpose Funds and Expense by Object  
Year Ended June 30, 2024

	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	-	24,231	-	299,699	18,223	5,439	37,462	100,905	454,562
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	427,537	19,601,035	449,027		51,000	11,250	415,400	130,000	345,000
Provincial Grants - Other									
Other									
Investment Income									
	427,537	19,601,035	449,027	-	51,000	11,250	415,400	130,000	345,000
<b>Less:</b> Allocated to Revenue	427,537	19,601,035	449,027	27,686	30,467	10,106	92,862	74,130	327,560
Recovered		24,231		99,223					
<b>Deferred Revenue, end of year</b>	-	-	-	<b>172,790</b>	<b>38,756</b>	<b>6,583</b>	<b>360,000</b>	<b>156,775</b>	<b>472,002</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	427,537	19,601,035	449,027	27,686	30,467	10,106	92,862	74,130	327,560
Provincial Grants - Other									
Other Revenue									
Investment Income									
	427,537	19,601,035	449,027	27,686	30,467	10,106	92,862	74,130	327,560
<b>Expenses</b>									
Salaries									
Teachers		15,808,637	20,623						
Principals and Vice Principals									
Educational Assistants									
Support Staff	70,907						66,379		
Other Professionals	12,101								
Substitutes	225,017						807		
	308,025	15,808,637	20,623	-	-	-	67,186	-	-
Employee Benefits	76,175	3,792,398	1,407				19,611		
Services and Supplies	43,337		426,997	27,686	30,467	10,106	6,065	74,130	327,560
	427,537	19,601,035	449,027	27,686	30,467	10,106	92,862	74,130	327,560
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 33 (Chilliwack)**

Changes in Special Purpose Funds and Expense by Object  
Year Ended June 30, 2024

	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL (Early Care & Learning)	Feeding Futures Fund	Health Career Grants	ERASE (Expect Respect & a Safe Education)	After School Sports Initiative	Miscellaneous Grants	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	-	2,731	-				38,725	7,100	3,329,111
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	25,000	19,000	175,000	1,769,556	50,000				25,921,586
Provincial Grants - Other						103,074	65,438		168,512
Other									4,697,055
Investment Income									104,136
	25,000	19,000	175,000	1,769,556	50,000	103,074	65,438	-	30,891,289
<b>Less:</b> Allocated to Revenue	24,109	21,731	175,000	1,029,951	5,202	41,453	93,401	-	30,037,670
Recovered									123,454
<b>Deferred Revenue, end of year</b>	<b>891</b>	<b>-</b>	<b>-</b>	<b>739,605</b>	<b>44,798</b>	<b>61,621</b>	<b>10,762</b>	<b>7,100</b>	<b>4,059,276</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	24,109	21,731	175,000	1,029,951	5,202				25,387,331
Provincial Grants - Other						41,453	93,401		134,854
Other Revenue									4,411,353
Investment Income									104,132
	24,109	21,731	175,000	1,029,951	5,202	41,453	93,401	-	30,037,670
<b>Expenses</b>									
Salaries									
Teachers									15,929,230
Principals and Vice Principals			138,172						138,172
Educational Assistants							1,889		1,143,311
Support Staff	17,144								329,951
Other Professionals				73,523		32,792			118,416
Substitutes	156								286,440
	17,300	-	138,172	73,523	-	32,792	1,889	-	17,945,520
Employee Benefits	1,954		31,718	16,208		8,583			4,342,367
Services and Supplies	4,855	21,731	5,110	940,220	5,202	78	91,512		7,749,783
	24,109	21,731	175,000	1,029,951	5,202	41,453	93,401	-	30,037,670
<b>Net Revenue (Expense) before Interfund Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Interfund Transfers</b>									
	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# School District No. 33 (Chilliwack)

Schedule 4 (Unaudited)

Schedule of Capital Operations

Year Ended June 30, 2024

	2024	2024 Actual			2023
	Budget (Note 15)	Invested in Tangible Capital Assets	Local Capital	Fund Balance	Actual
	\$	\$	\$	\$	\$
<b>Revenues</b>					
Provincial Grants					
Ministry of Education and Child Care	2,401,612	2,776,510		2,776,510	1,823,819
Amortization of Deferred Capital Revenue	9,842,649	10,153,137		10,153,137	8,935,001
<b>Total Revenue</b>	<u>12,244,261</u>	<u>12,929,647</u>	-	<u>12,929,647</u>	10,758,820
<b>Expenses</b>					
Operations and Maintenance	2,401,612	2,776,510		2,776,510	1,823,819
Amortization of Tangible Capital Assets					
Operations and Maintenance	10,860,624	10,801,281		10,801,281	9,497,862
Transportation and Housing	828,813	731,384		731,384	694,202
<b>Total Expense</b>	<u>14,091,049</u>	<u>14,309,175</u>	-	<u>14,309,175</u>	12,015,883
<b>Capital Surplus (Deficit) for the year</b>	<u>(1,846,788)</u>	<u>(1,379,528)</u>	-	<u>(1,379,528)</u>	(1,257,063)
<b>Net Transfers (to) from other funds</b>					
Tangible Capital Assets Purchased		401,420		401,420	5,535,101
Local Capital	1,481,180		663,615	663,615	(5,040,099)
<b>Total Net Transfers</b>	<u>1,481,180</u>	<u>401,420</u>	<u>663,615</u>	<u>1,065,035</u>	495,002
<b>Total Capital Surplus (Deficit) for the year</b>	<u>(365,608)</u>	<u>(978,108)</u>	<u>663,615</u>	<u>(314,493)</u>	(762,061)
<b>Capital Surplus (Deficit), beginning of year</b>		54,789,873	61,475	54,851,348	55,613,409
<b>Capital Surplus (Deficit), end of year</b>		<u>53,811,765</u>	<u>725,090</u>	<u>54,536,855</u>	54,851,348

# School District No. 33 (Chilliwack)

Tangible Capital Assets  
Year Ended June 30, 2024

	Sites	Buildings	Furniture and Equipment	Vehicles	Computer Software	Computer Hardware	Total
	\$	\$	\$	\$	\$	\$	\$
<b>Cost, beginning of year</b>	47,351,859	397,786,050	14,069,954	6,971,986	175,563	904,331	467,259,743
<b>Changes for the Year</b>							
Increase:							
Purchases from:							
Deferred Capital Revenue - Bylaw		5,062,634	776,551	906,507		161,955	6,907,647
Deferred Capital Revenue - Other		292,316	231,989				524,305
Operating Fund	9,519		139,069	252,832			401,420
	9,519	5,354,950	1,147,609	1,159,339	-	161,955	7,833,372
Decrease:							
Deemed Disposals			3,226,004	475,630	96,289		3,797,923
	-	-	3,226,004	475,630	96,289	-	3,797,923
<b>Cost, end of year</b>	47,361,378	403,141,000	11,991,559	7,655,695	79,274	1,066,286	471,295,192
<b>Work in Progress, end of year</b>		3,913,808					3,913,808
<b>Cost and Work in Progress, end of year</b>	47,361,378	407,054,808	11,991,559	7,655,695	79,274	1,066,286	475,209,000
<b>Accumulated Amortization, beginning of year</b>		154,344,372	5,025,775	2,767,165	101,036	142,925	162,381,273
<b>Changes for the Year</b>							
Increase: Amortization for the Year		9,275,659	1,303,076	731,384	25,484	197,062	11,532,665
Decrease:							
Deemed Disposals			3,226,004	475,630	96,289		3,797,923
			-	3,226,004	475,630	-	3,797,923
<b>Accumulated Amortization, end of year</b>		163,620,031	3,102,847	3,022,919	30,231	339,987	170,116,015
<b>Tangible Capital Assets - Net</b>	<b>47,361,378</b>	<b>243,434,777</b>	<b>8,888,712</b>	<b>4,632,776</b>	<b>49,043</b>	<b>726,299</b>	<b>305,092,985</b>

# School District No. 33 (Chilliwack)

Schedule 4B (Unaudited)

Tangible Capital Assets - Work in Progress

Year Ended June 30, 2024

	<b>Buildings</b>	<b>Furniture and Equipment</b>	<b>Computer Software</b>	<b>Computer Hardware</b>	<b>Total</b>
	\$	\$	\$	\$	\$
<b>Work in Progress, beginning of year</b>	381,728				<b>381,728</b>
<b>Changes for the Year</b>					
Increase:					
Deferred Capital Revenue - Bylaw	3,532,080				<b>3,532,080</b>
	3,532,080	-	-	-	<b>3,532,080</b>
<b>Net Changes for the Year</b>	3,532,080	-	-	-	<b>3,532,080</b>
<b>Work in Progress, end of year</b>	<b>3,913,808</b>	-	-	-	<b>3,913,808</b>



# School District No. 33 (Chilliwack)

Schedule 4C (Unaudited)

Deferred Capital Revenue

Year Ended June 30, 2024

	Bylaw Capital	Other Provincial	Other Capital	Total Capital
	\$	\$	\$	\$
<b>Deferred Capital Revenue, beginning of year</b>	231,052,675	679,096	4,461,390	<b>236,193,161</b>
<b>Changes for the Year</b>				
Increase:				
Transferred from Deferred Revenue - Capital Additions	6,907,647	464,109	60,196	<b>7,431,952</b>
	<u>6,907,647</u>	<u>464,109</u>	<u>60,196</u>	<u><b>7,431,952</b></u>
Decrease:				
Amortization of Deferred Capital Revenue	9,893,579	35,557	224,001	<b>10,153,137</b>
	<u>9,893,579</u>	<u>35,557</u>	<u>224,001</u>	<u><b>10,153,137</b></u>
<b>Net Changes for the Year</b>	<u>(2,985,932)</u>	<u>428,552</u>	<u>(163,805)</u>	<u><b>(2,721,185)</b></u>
<b>Deferred Capital Revenue, end of year</b>	<u>228,066,743</u>	<u>1,107,648</u>	<u>4,297,585</u>	<u><b>233,471,976</b></u>
<b>Work in Progress, beginning of year</b>	381,728			<b>381,728</b>
<b>Changes for the Year</b>				
Increase				
Transferred from Deferred Revenue - Work in Progress	3,532,080			<b>3,532,080</b>
	<u>3,532,080</u>	<u>-</u>	<u>-</u>	<u><b>3,532,080</b></u>
<b>Net Changes for the Year</b>	<u>3,532,080</u>	<u>-</u>	<u>-</u>	<u><b>3,532,080</b></u>
<b>Work in Progress, end of year</b>	<u>3,913,808</u>	<u>-</u>	<u>-</u>	<u><b>3,913,808</b></u>
<b>Total Deferred Capital Revenue, end of year</b>	<u><b>231,980,551</b></u>	<u><b>1,107,648</b></u>	<u><b>4,297,585</b></u>	<u><b>237,385,784</b></u>

# School District No. 33 (Chilliwack)

Changes in Unspent Deferred Capital Revenue  
Year Ended June 30, 2024

	Bylaw Capital	MECC Restricted Capital	Other Provincial Capital	Land Capital	Other Capital	Total
	\$	\$	\$	\$	\$	\$
<b>Balance, beginning of year</b>	496,924		48,186	5,135,083	82,218	<b>5,762,411</b>
<b>Changes for the Year</b>						
Increase:						
Provincial Grants - Ministry of Education and Child Care	12,921,835		484,859			<b>13,406,694</b>
Other				432,398		<b>432,398</b>
Investment Income				284,599		<b>284,599</b>
	12,921,835	-	484,859	716,997	-	<b>14,123,691</b>
Decrease:						
Transferred to DCR - Capital Additions	6,907,647		464,109		60,196	<b>7,431,952</b>
Transferred to DCR - Work in Progress	3,532,080					<b>3,532,080</b>
Facility Improvements Not Capitalized	2,776,510					<b>2,776,510</b>
	13,216,237	-	464,109	-	60,196	<b>13,740,542</b>
<b>Net Changes for the Year</b>	(294,402)	-	20,750	716,997	(60,196)	<b>383,149</b>
<b>Balance, end of year</b>	<b>202,522</b>	<b>-</b>	<b>68,936</b>	<b>5,852,080</b>	<b>22,022</b>	<b>6,145,560</b>

**School District  
Statement of Financial Information (SOFI)**

**School District No. 33 (Chilliwack)**

**Fiscal Year Ended June 30, 2024**

**SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**

School District No.33 (Chilliwack) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 5

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
ABLITT, KELSEY	\$	80,521	\$	157
ABRAHAM, LOUIS	\$	134,754	\$	4,797
ACHESON, ROBERT LUKE	\$	77,121	\$	1,055
ADAMS LOUPRET, JESSICA R.	\$	141,299	\$	5,247
ALBELUHN, ARLENE	\$	91,637	\$	319
ALEXANDER, MICHAEL SCOTT	\$	108,622	\$	25
ALEXANDER, PETER B.	\$	108,622	\$	40
ALFRED, SHANE	\$	108,622	\$	2,104
ALGER, IEVA	\$	106,650	\$	104
ALLAN, DAVID L.	\$	109,873	\$	1,211
ALLAN, KAREN E.	\$	116,302	\$	1,272
ALLANSON, PAUL	\$	133,851	\$	4,999
ALLEN, JONATHAN	\$	87,113	\$	-
ALLEN, SARAH K	\$	96,657	\$	163
ALLENBY, CAMERON B	\$	78,281	\$	4,244
ALLENBY, JULIE C	\$	78,301	\$	2,407
ALTON, COLLEEN S	\$	108,622	\$	537
ANDERSEN, KRISTI N	\$	91,637	\$	12,836
ANDERSON, GLENDA	\$	106,159	\$	849
ANDERSON, JENNIFER T	\$	90,258	\$	1,215
ANGLEHART, CHAD	\$	106,159	\$	-
ANGLEHART, JENNIFER N	\$	106,159	\$	65
ANTONSEN, BRADLEY D	\$	109,173	\$	1,224
AQUINO, PAULA	\$	110,010	\$	197
ARCHER, LIAM J	\$	77,862	\$	25
ARDEN, ASHLEY M	\$	98,169	\$	-
ARDIES PALANSKY, REBECCA A.	\$	124,420	\$	1,444
ARMSTRONG, JUSTIN G J	\$	86,558	\$	-
ARMSTRONG, KEVIN P	\$	91,311	\$	65
ARMSTRONG, LINDSAY	\$	106,159	\$	75
ARMSTRONG, MARTIN	\$	114,463	\$	125
ARMSTRONG, ROBERT J	\$	108,816	\$	372
ARMSTRONG, STACEY M	\$	83,403	\$	-
ARNISH, KRISTA	\$	105,626	\$	316
ARNOLD, DONNA	\$	144,694	\$	1,412
ARUL PRAGASAM, ROHAN C.	\$	272,510	\$	12,228
ATKINS, DEVIN S	\$	137,703	\$	5,966
AUSTIN, MICHELLE L	\$	99,152	\$	3,172
BAIN, TIANA J	\$	79,771	\$	1,517
BAKER, ELIZABETH	\$	109,842	\$	-

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
BAKER, QUENTIN	\$	111,922	\$ 299
BAKKER, EVELYN D.	\$	99,153	\$ 254
BAKKER, MARK R.	\$	76,995	\$ 13,076
BALL, STEVEN	\$	109,173	\$ 437
BALL, TRACY	\$	98,620	\$ -
BALSILLIE, DEREK	\$	99,152	\$ -
BALSILLIE, SARAH	\$	91,132	\$ 40
BANNERMAN, JANICE R.	\$	99,152	\$ -
BARBER, ARIELLE	\$	81,400	\$ 744
BARISOFF HARRIS, ERIN	\$	121,683	\$ 39
BARROW, SARA	\$	108,622	\$ 687
BARROW, WILHELM R	\$	99,182	\$ 1,073
BARTEL, LORA	\$	99,152	\$ 655
BARTEL, RYAN	\$	106,159	\$ -
BARTEL, SARAH	\$	82,873	\$ 1,584
BARTEL, SUZANNE	\$	108,737	\$ 388
BATEMAN, SARAH	\$	99,152	\$ 1,467
BATEMAN, TERENCE P	\$	152,904	\$ 1,381
BATES, HEATHER L.	\$	108,090	\$ 380
BEACOM, ALYA L	\$	106,159	\$ 865
BEAMIN, CARLY	\$	117,890	\$ 5,007
BEAUCHENE, JENNIFER D.	\$	102,978	\$ 362
BEAUCHENE, MIKE	\$	99,302	\$ -
BECKER, ALYSSA D	\$	108,622	\$ 584
BECKER, RAYMOND J	\$	112,187	\$ 202
BEDARD, MICHELLE	\$	88,065	\$ -
BEESLEY, CELESTE M	\$	84,885	\$ -
BELL, CHRISTINE S.	\$	84,504	\$ 130
BENNETT, DANIELLE M	\$	106,227	\$ 191
BERGEN, CRYSTAL	\$	85,858	\$ 88
BERGEN, JESSICA	\$	81,395	\$ -
BERGERON, SANDRA R	\$	105,956	\$ 1,071
BERGMAN, EMILY A	\$	77,661	\$ 3,769
BERKES, JACQUELINE	\$	134,122	\$ 75
BERNARD, PAUL G	***	\$ 137,707	\$ 64,305
BERNARD, SHARON L.	\$	152,751	\$ 1,427
BERTRAND, NICOLE R	\$	107,666	\$ 523
BEVERIDGE, SHAUN D	\$	75,560	\$ 2,017
BHATTI, RANVIR S	\$	84,176	\$ 496
BICKIS, WENDY	\$	106,159	\$ -

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<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
BIEGEL, KEVIN A.	\$	87,665	\$	350
BIELA, STEPHAN	\$	108,622	\$	2,888
BJORGE, JOSEPH E.	\$	78,279	\$	100
BLAAK, PAOLA A	\$	106,159	\$	144
BLACK, TANYA L	\$	108,622	\$	439
BLASCHEK, DANIEL P	\$	115,063	\$	956
BLESSIN, CHRISTINE	\$	106,159	\$	227
BLOCH, JOSHUA C	\$	89,144	\$	199
BOERSEMA, KIMBERLEY A	\$	90,740	\$	-
BOGSTIE, SANDRA L.	\$	81,522	\$	1,988
BOGUNOVIC, ROBERT A.	\$	108,872	\$	1,568
BOLDT, MICHAEL J	\$	108,711	\$	321
BONNEY, LETICIA J	\$	96,657	\$	90
BONSHOR, CHRIS J	\$	108,341	\$	54
BOOS, EUGENE C	\$	108,341	\$	1,026
BORSETH, JASON K.	\$	99,152	\$	-
BOTT, JODI E	\$	111,532	\$	499
BOUCHER, DONNA L.	\$	105,884	\$	173
BOYD, JEANA KAY	\$	92,905	\$	223
BOYES, CRYSTAL G K	\$	109,458	\$	-
BRAKIC, SENAD	\$	79,714	\$	491
BRAMBLE, NICOLA	\$	106,212	\$	512
BRANDES TOOP, TARA	\$	108,356	\$	1,331
BRAUN, ALAINA J	\$	96,657	\$	140
BRAUN, JASON M	\$	77,461	\$	198
BRAUN, MANFRED	\$	99,152	\$	-
BRENNAN, AISLINN E	\$	89,941	\$	230
BRIDGE, GORDON	\$	119,234	\$	6,270
BRIDGE, LAURA	\$	75,766	\$	847
BRIEN, DAVID	\$	108,622	\$	-
BRIMACOMBE, ERROL A.	\$	87,065	\$	-
BRITTON, CORY	\$	99,152	\$	119
BRITTON, JOANNE	\$	80,922	\$	5,580
BROADBENT, LEANNE S.	\$	105,460	\$	389
BROEKHUIZEN, AVRIL	\$	118,156	\$	64
BROOKS, MELISSA L.	\$	104,560	\$	837
BROSE, SONJA ELISA	\$	88,351	\$	-
BROUWER, SONJA	\$	105,884	\$	641
BROWN, HEATHER A	\$	87,637	\$	-
BROWN, ROBERT J	\$	81,582	\$	-

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
BUCHANAN, TAMARA	\$ 96,192	\$ 1,011
BUCHWITZ, GERALD R.	\$ 103,105	\$ -
BUCK, LINDSAY N	\$ 109,077	\$ -
BUGDEN, MICHELE N.	\$ 106,159	\$ 128
BUKOWSKY, BRIANNA M	\$ 83,643	\$ -
BULLOCK, ROBERT A	\$ 99,437	\$ 1,738
BUMBY, JENNIFER E	\$ 98,086	\$ 371
BURGESS LEON, KATRINA C	\$ 99,152	\$ 293
BURKE, SHELLEY A	\$ 131,776	\$ 4,992
BURTON, DANNA	\$ 108,122	\$ -
BURTON, KENNETH G.J.	\$ 106,159	\$ 40
BUXTON, CHRISTOPHER D	\$ 114,861	\$ 99
BUXTON, KARLA M	\$ 99,584	\$ 11,076
BYZITTER, NOELLE A	\$ 76,184	\$ -
CALDWELL, GIDEON S	\$ 77,361	\$ 730
CALLAGHAN, LAURA L	\$ 80,723	\$ 4,557
CALLANDER, SARAH G.	\$ 83,139	\$ 565
CALVER, JEANIE B.	\$ 108,622	\$ -
CALVER, SHAUN	\$ 108,622	\$ 147
CAMERON, BRADY C	\$ 97,879	\$ 600
CAMERON, MICHAEL D	\$ 108,622	\$ 969
CARGILL, DYLAN P	\$ 98,896	\$ 1,222
CARMICHAEL, INGRID M.	\$ 106,159	\$ 202
CARRIERE, MELISSA	\$ 108,699	\$ 199
CARVALHO, CARLA I	\$ 108,341	\$ 2,997
CASEY, DAVID	\$ 99,153	\$ 365
CASEY, MARY F.	\$ 108,148	\$ 682
CAUSTON, DANIEL G	\$ 108,341	\$ -
CAVANAGH, MEGHAN R.	\$ 108,622	\$ 2,146
CAVANAGH, MELISSA J.	\$ 86,801	\$ 2,922
CECCHI, STEVE M.	\$ 108,622	\$ 25
CHADWICK, JAIME	\$ 108,622	\$ 1,350
CHAND, DEBORAH L.G.	\$ 106,696	\$ 571
CHARLIE, JAIMEE	\$ 138,030	\$ 1,854
CHATER, KENNETH A.	\$ 148,813	\$ 1,664
CHEN, WEN HUI	\$ 89,903	\$ 684
CHIRICO, BRUNO	\$ 108,752	\$ -
CHIRICO, STACY	\$ 115,142	\$ 84
CHO, JENNY J.	\$ 106,159	\$ -
CHOI, NICOLE D	\$ 91,402	\$ -

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<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
CINO, MATEO G	\$	75,903	\$	4,660
CLARK, REID J	\$	96,766	\$	-
CLARKE, BETH A	\$	134,124	\$	6,376
CLARKE, GARETH E.	\$	99,152	\$	-
CLATTENBURG, NADINE M.	\$	161,078	\$	5,067
CLAYTON, JENNA	\$	110,129	\$	2,263
CLIFT, ALEXIS M	\$	81,067	\$	43
CLOUSTON, ADRIANA C	\$	89,376	\$	2,067
COCHRANE, MATTHEW P	\$	108,841	\$	1,592
COLBOURNE, DAVID P	\$	81,365	\$	378
COLCERIU, CHARLOTTE L	\$	91,400	\$	4,453
COLLINGS, AMANDA S	\$	90,784	\$	203
COOPER, KIM	\$	94,262	\$	1,506
CORDEIRO, JESSICA H	\$	89,247	\$	1,019
CORDEIRO, SEAN	\$	108,622	\$	550
CORNEIL, DAPHNE H	\$	106,659	\$	699
CORNELL, JODIE C	\$	94,930	\$	4,905
COSBY, CHANDRA L	\$	108,644	\$	1,178
CRAIG, JENNIFER L	\$	99,153	\$	227
CRAMPTON, KATHLEEN F	\$	106,159	\$	4,776
CRAWFORD, LAURA C	\$	76,914	\$	-
CREELMAN, COLIN A	\$	101,173	\$	-
CRICHTON, LUCAS	\$	99,714	\$	90
CROSBY, TARA	\$	87,199	\$	1,631
CROSMAN, AMY C	\$	120,044	\$	1,979
CROSS, DEBORAH M	\$	99,153	\$	-
CROUCHER, SHANE	\$	106,159	\$	-
CROZIER, MICHELLE	\$	106,159	\$	427
CUERVO, JODIE	\$	106,159	\$	20
D'ARCHANGELO, GABRIELE N.	\$	156,718	\$	2,809
D'ARCHANGELO, SANDRA	\$	106,159	\$	-
DAASE, RONALD R	\$	84,934	\$	2,611
DAHLMAN, FLORENTINA	\$	97,665	\$	424
DALGLEISH, STEVEN DOUGLAS	\$	78,508	\$	609
DALY, ALEXANDRA D	\$	110,545	\$	-
DALY, TERRY-LYNN	\$	99,381	\$	895
DANELUZ, KRISTINA	\$	109,167	\$	1,111
DANIELS, BRIGITTE	\$	108,622	\$	442
DARGATZ, MICHELLE	\$	94,456	\$	2,192
DARTNELL, JEFFREY	\$	141,072	\$	1,715



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DAVIDSON, SHERRI A.	\$	106,159	\$	61
DAVIES, CATHERINE	\$	106,159	\$	150
DAVIS, MELISSA M	\$	83,541	\$	391
DAVIS, MICHELLE	\$	130,541	\$	1,386
DAVIS, TRAN T.H.	\$	92,905	\$	-
DE CASTRO, EVELYN B	\$	108,089	\$	3,074
DEACON, ELEANOR M	\$	106,159	\$	-
DEAGLE, HEIDI	\$	106,158	\$	196
DEBRUYN, CHARLOTTE J.	\$	153,417	\$	2,056
DEBRUYN, MARK H.	\$	109,006	\$	146
DEHNKE, JAIME L	\$	106,212	\$	227
DEMERS, KAREN	\$	106,159	\$	166
DERHOUSOFF, ALYSSA N.	\$	97,139	\$	259
DERKSEN, CELINE R	\$	109,220	\$	-
DERKSEN, EMILY E	\$	76,113	\$	-
DEWIJN, CORI L	\$	90,784	\$	178
DIAZ, KATIE	\$	83,371	\$	612
DIEPOLD, MATTHEW A	\$	81,398	\$	350
DIRKS, CHENOA M	\$	108,341	\$	-
DIRVEN, SHALANE C	\$	108,687	\$	89
DOS SANTOS, DESMOND	\$	108,172	\$	25
DOUGLAS, JUDY E.	\$	77,909	\$	248
DOVE, DONNA	\$	82,057	\$	5,645
DOW, ANDREA	\$	99,152	\$	670
DRAHEIM, JANICE L	\$	108,334	\$	207
DRISCOLL, BRAD	\$	153,526	\$	1,869
DRISCOLL, NICOLE A.	\$	160,762	\$	7,159
DUDDY, TRACY	\$	99,152	\$	845
DUQUETTE, MICHELLE Y	\$	83,371	\$	-
DURFLINGER, CARRIE	\$	106,159	\$	1,051
DYBLE, ADAM	\$	100,115	\$	-
DYCK, DARREN	\$	106,212	\$	579
DYCK, NICOLE J.	\$	110,129	\$	122
DYCK, SONJA A	\$	106,159	\$	273
EARLE, LYNNETTE	\$	111,576	\$	886
EDGCOMBE, JAMES M.	\$	152,905	\$	901
EDWARDS, DANIEL K	\$	109,662	\$	1,106
EDWARDS, KELSEY	\$	107,387	\$	25
EDWARDS, LISA	\$	98,181	\$	-
EGO, LISA	\$	141,033	\$	2,280

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ELLIOTT, HEATHER M.	\$ 117,388	\$ 4,537
EMERY SMYTH, KERRY L.E.	\$ 106,159	\$ 245
ENGELBRECHT, DARRYL R	\$ 88,195	\$ -
ENGLAND, SUSAN	\$ 89,314	\$ 278
EPP, JOEL	\$ 106,323	\$ 25
EPP, MELANIE K	\$ 106,159	\$ 255
ERICKSON, KELLY	\$ 98,666	\$ -
ESPINOZA, JULIUS P	\$ 77,057	\$ 265
EVANS, KRISTA-LEE	\$ 80,348	\$ 297
FALK, CHRISTOPHER	\$ 130,541	\$ 1,551
FARNLEY, JANICE	\$ 99,152	\$ 939
FAST, AMY J	\$ 81,162	\$ 283
FAST, ANDREW	\$ 109,842	\$ 219
FAST, RONNI L	\$ 103,773	\$ 879
FEARN, KIRSTY	\$ 107,883	\$ -
FEDORUK, JULIE A	\$ 99,153	\$ 559
FEHLAUER, BRIAN D.	\$ 161,096	\$ 2,209
FERGUSON, ROSEMARY	\$ 106,310	\$ -
FERRIS, MATTHEW A.	\$ 108,156	\$ 25
FIDDES, SCOTT A	\$ 126,946	\$ 885
FISHER, EVAN	\$ 92,665	\$ 106
FLORIZONE, MICHAEL	\$ 100,660	\$ 586
FLUECKIGER, STEFANIE G	\$ 78,100	\$ 1,813
FLYNN, MAUREEN A	\$ 77,862	\$ 375
FOLKA, COLLEEN	\$ 100,660	\$ 7,709
FORBES, GORDON D	\$ 97,192	\$ -
FORDHAM, RACHEL I	\$ 107,145	\$ 10,066
FOREMAN, JANET	\$ 109,294	\$ -
FOREMAN, JANNA	\$ 100,125	\$ -
FORREST, DIANA	\$ 106,159	\$ 540
FORSTBAUER, ROSANNA	\$ 111,348	\$ -
FRAIL, TERESA	\$ 105,982	\$ 93
FRANZ, JANET L.	\$ 105,884	\$ 291
FRASER, JEFFREY W.D	\$ 77,862	\$ 44
FRASER, TESS MARIE	\$ 92,951	\$ -
FRIEDENSTAB, LORNE K	\$ 76,287	\$ 112
FRIESEN, MARK	\$ 163,006	\$ 8,803
FRIESEN, SUSAN F.	\$ 97,115	\$ 3,257
FROESE, KYLE D	\$ 89,071	\$ 114
FROESE, PETER D	\$ 106,159	\$ -

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
FROST, DONNA J.	\$ 101,576	\$ 829
FROYLAND, KIRSTEN L	\$ 97,508	\$ 311
FUGGER, LISA F	\$ 112,088	\$ 477
GABRICK, RACHEL K	\$ 75,601	\$ 416
GAFFNEY, NICOLA C	\$ 90,784	\$ 135
GAGNON, NADINE	\$ 89,022	\$ 1,462
GAMBELL, KEVIN	\$ 108,221	\$ 5,510
GAMBOA, SARAH H	\$ 147,956	\$ 8,681
GANSS, AMBER	\$ 82,671	\$ 859
GARCIA, GAIL	\$ 88,539	\$ 25
GARDNER, IAIN D.	\$ 152,904	\$ 2,924
GATTO, ADELAIDA	\$ 78,176	\$ -
GECK, DALE C.	\$ 108,568	\$ -
GELINEAU, LISA	\$ 98,667	\$ 1,824
GEMMELL, WADE J.	\$ 152,904	\$ 892
GIBBS, MARLA	\$ 108,786	\$ 1,650
GIBBS, TROY	\$ 141,827	\$ 2,943
GIBSON, BRIN I	\$ 75,927	\$ 1,559
GIBSON, SHANNON	\$ 90,934	\$ 962
GILCHRIST, GAIL	\$ 109,375	\$ 4,210
GILL, JASJIT K	\$ 98,161	\$ -
GILLINGHAM, DALLAS	\$ 106,208	\$ 444
GILLINGHAM, JIM G.	\$ 108,622	\$ 187
GISLASON, MEGAN L	\$ 99,152	\$ -
GLENDINNING, AARON G	\$ 101,903	\$ -
GOERTZEN, TREVOR W	\$ 107,666	\$ 184
GOODMAN, RYAN JAMES	\$ 100,739	\$ 171
GORDON, JILLIAN	\$ 86,898	\$ 2,443
GOSAL, PAULA K.	\$ 157,006	\$ 3,045
GOSSE, AMANDA	\$ 77,408	\$ -
GRACE, STACEY	\$ 111,637	\$ 847
GRAHAM, DOLORES	\$ 93,918	\$ 5,670
GRAHAM, ILEANA J	\$ 79,322	\$ -
GRAHAM, NERINE E.	\$ 106,998	\$ 10,438
GRAVES, KYLE F	\$ 107,919	\$ 488
GRAY, JANICE E	\$ 86,739	\$ 113
GREEN, BRAEDEN J.	\$ 77,064	\$ -
GREEN, RACHAEL	\$ 146,780	\$ 6,967
GREENFIELD, MATTHEW R	\$ 100,185	\$ 1,814
GREENWOOD, MARGARET J.	\$ 99,152	\$ 121

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GREGORY, SARA	\$	98,980	\$	628
GREGORY, SCOTT	\$	106,543	\$	193
GRENIER, JEFFREY S	\$	102,156	\$	5,227
GRIFFEN, CATHY	\$	87,449	\$	-
GROVES, ANGELA M	\$	105,892	\$	161
GUY, ALISON R.	\$	99,152	\$	-
GUYOT, MELANIE J	\$	97,873	\$	-
HAAGENSEN, CLARE E.	\$	106,159	\$	538
HAFHEY, MEGAN E M	\$	84,820	\$	403
HAGERMAN, BEVERLY	\$	106,159	\$	1,364
HAGERMAN, JOEY	\$	107,197	\$	-
HAGKULL, BRADLEY J	\$	162,269	\$	-
HAILSTONE, BRITT	\$	108,754	\$	-
HALKO, LEANNE	\$	106,159	\$	5,669
HALLER, BROOKE N	\$	157,007	\$	5,891
HALVORSON, CINDY	\$	106,159	\$	1,055
HANCOCK, KIM V.	\$	108,754	\$	986
HANNAH, TARA	\$	110,129	\$	220
HANSON, JEFFREY W.	\$	99,993	\$	-
HARBRIDGE, AMBER A	\$	86,475	\$	1,389
HARDER, BRUCE	\$	106,159	\$	-
HARDY, CHANDRA	\$	106,159	\$	-
HARKER, SCOTT B	\$	81,185	\$	4,606
HARNETT, TANYA	\$	96,657	\$	-
HARRISON, SARAH A	\$	81,358	\$	1,374
HARTFIELD, ERIN C.	\$	110,129	\$	15
HARTMAN, CARMEN	\$	90,590	\$	2,587
HATTON, EMMA L	\$	80,590	\$	-
HAVILAND, YVONNE M	\$	110,129	\$	-
HAWKENSON, LONNIE	\$	110,129	\$	342
HAWKINS, DAVID G	\$	98,087	\$	284
HAY, PAMELA J	\$	87,967	\$	151
HAYDEN, LAUREN J	\$	105,117	\$	146
HAYES, NICOLE	\$	106,543	\$	1,807
HEISLER, DANIEL J.	\$	161,084	\$	7,733
HELEY, KATHRYN ANN	\$	105,939	\$	-
HELLINGER, TAMI R.	\$	76,483	\$	361
HENDERSON, HALEY	\$	107,666	\$	53
HENROTTE, SALEENA	\$	106,159	\$	2,831
HERRIN, IAN	\$	113,425	\$	-

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HERRIN, REBECCA A.	\$	107,666	\$	21,547
HETLAND, DUANE G	\$	91,853	\$	736
HEWITSON, SCOTT E	\$	99,153	\$	-
HEWITT, DYLAN W	\$	81,401	\$	196
HEYMAN, COURTNEY B	\$	83,443	\$	-
HIGGINBOTTOM, JACQUELINE	\$	108,741	\$	348
HILLS, HEATHER	\$	106,211	\$	740
HINKSMAN, SALLY	\$	105,953	\$	690
HINTZ, KATHERINE L	\$	98,686	\$	-
HIPWELL, AMBER	\$	99,152	\$	548
HIPWELL, CHAD D	\$	99,152	\$	7,196
HNATIW, ANNA	\$	99,152	\$	132
HODGINS, GARRISON S	\$	98,127	\$	1,143
HODSON, KRISTY	\$	105,844	\$	5,049
HOEPFNER, DALE C.	\$	108,824	\$	150
HOEPFNER, KAREN	\$	110,513	\$	307
HOHNER, JESSICA L	\$	78,576	\$	-
HOLFORD, JODY	\$	106,159	\$	54
HOLFORD, MATTHEW	\$	100,173	\$	205
HOLLIDAY, AMBER	\$	106,338	\$	-
HOOPER, DEBORAH M	\$	93,421	\$	-
HOPKINS, SHIRLEY	\$	108,676	\$	-
HORNSBY, ROBERT	\$	110,624	\$	-
HOXIE, JENIFYR	\$	99,645	\$	76
HUGHES, JILLIAN N	\$	85,135	\$	86
HUMPHRIES, LORISSE	\$	107,666	\$	237
HUNT, CHRISTOPHER	\$	106,158	\$	-
HURLEY, KATHERINE D	\$	108,622	\$	-
HURLEY, LINDSAY L	\$	106,159	\$	4,569
HURLEY, PAUL	\$	107,997	\$	3,216
HUSSAIN, IQRAA S	\$	77,899	\$	159
HYDE, NICHOLAS J	\$	77,676	\$	25
HYSNIU, BARBARA	\$	108,622	\$	4,710
INGHAM, CAROLYN	\$	144,920	\$	1,368
INGHAM, STACEY	\$	106,159	\$	-
IRVING, GREGORY	\$	98,445	\$	193
ISTACE, VICTORIA M.B.	\$	78,303	\$	-
JACKSON, JENNY YEN HAI	\$	102,942	\$	290
JACKSON, SARAH A	\$	98,052	\$	113
JACOBSON, KIRBY	\$	109,676	\$	3,890

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JACOBSON, SHASHA B	\$	104,691	\$	3,184
JAMES, ROSANNE A	\$	84,696	\$	5,164
JAMES-MCKNIGHT, KENDALL	\$	82,262	\$	-
JANZ, JEFFREY T	\$	75,089	\$	1,048
JANZEN, BROOKE A	\$	144,715	\$	5,367
JARVIS, THERESA L.	\$	80,771	\$	119
JEANSONNE, BONNIE	\$	108,622	\$	645
JENNINGS, LAURIE A	\$	82,020	\$	-
JOE, RICK	\$	98,393	\$	539
JOHNSON, HILARY A	\$	106,159	\$	5,788
JOHNSON, SAMANTHA J	\$	108,622	\$	43
JOHNSTON, BRADLEY L.	\$	152,904	\$	1,295
JOHNSTON, CLINTON S.P.	\$	99,152	\$	-
JOHNSTON, JENNIFER	\$	85,189	\$	96
JOHNSTON, KERRIE L	\$	106,211	\$	1,024
JOHNSTON, STACEY D	\$	106,159	\$	-
JONES, DARREN R	\$	99,152	\$	-
JONES, EVAN D	\$	106,159	\$	-
JONES, JENNIFER L.	\$	106,159	\$	-
JONES, LINDA	\$	108,622	\$	203
JONES, MORGAN	\$	99,152	\$	197
JONES, RHONDA L	\$	108,622	\$	264
JONES, SHELLEY	\$	105,884	\$	394
JORDAN, MURYN E	\$	77,899	\$	153
JORDAN, PAULA J.	\$	188,098	\$	7,360
JOSEPHSON, KEVIN	\$	116,985	\$	5,252
JULSETH-WHITE, KATHERINE G	\$	96,657	\$	1,100
KADAR, EMESE	\$	99,152	\$	545
KALER, JASVIR KAUR	\$	78,740	\$	-
KANUHO SAM, JEANETTE	\$	99,054	\$	132
KARPIUK, MYLES M	\$	84,284	\$	923
KARR, NICOLE A	\$	94,910	\$	-
KARREMAN, TANYA L	\$	92,329	\$	246
KASPER, JOANNA M	\$	148,809	\$	2,140
KASS, KIM	\$	153,504	\$	2,514
KEE, DARLENE M	\$	83,371	\$	248
KEIWAN, KELLY	\$	106,159	\$	200
KEMP, JASON E.	\$	138,868	\$	7,483
KEY, ANNE M	\$	79,203	\$	362
KIMBERLEY, RICK	\$	111,821	\$	239

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<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
KING, ALYSON L.	\$	117,931	\$	1,556
KING, STEVEN	\$	90,258	\$	133
KINNA, MYRIAH L	\$	75,903	\$	2,063
KLASSEN, CORI-ANNE	\$	111,637	\$	236
KLASSEN, KENNITH J	\$	87,742	\$	1,625
KLASSEN, MARK	\$	123,405	\$	963
KLASSEN, TYLER S	\$	106,159	\$	54
KLETTKE, JEANNIE	\$	108,622	\$	780
KLIM, TALLY JOHN	\$	106,869	\$	736
KLOK, BRAD C	\$	108,622	\$	-
KNEZO, KATHERINE E	\$	106,159	\$	146
KNODEL, JODI	\$	99,152	\$	71
KNOWLES-VASSOR, LAVAN L	\$	110,662	\$	-
KOHUCH, MICHELLE	\$	108,622	\$	188
KONONOFF, NATASHA	\$	108,622	\$	151
KOPPEJAN, ADA S	\$	106,159	\$	-
KORMILO, CALLA M.	\$	106,159	\$	130
KORNELIUS, SHARON	\$	98,668	\$	-
KOTANKO, MICHAEL J.	\$	144,694	\$	1,337
KRAHN, CLAYTON A	\$	99,153	\$	174
KRAHN, DANICA	\$	87,199	\$	105
KRAHN, RICHARD	\$	99,280	\$	-
KRUSE, LISA	\$	106,413	\$	218
KUHN, BRYAN M.	\$	89,816	\$	-
KUIPERS, BIANCA	\$	79,943	\$	-
KUSHNIRYK, GRANT J.	\$	141,314	\$	1,648
LACERTE, LINDA	\$	106,159	\$	3,379
LACEY, CHERYL	\$	109,376	\$	6,155
LANGE, LORRAINE E.	\$	106,633	\$	-
LANGELAAN, COURTNEY	\$	77,862	\$	515
LANIGAN, KRISTA J	\$	106,186	\$	1,716
LAROY, ASHLEY M	\$	83,443	\$	2,828
LARSEN, KEN	\$	110,513	\$	84
LARSEN, MARY E	\$	83,442	\$	1,514
LARSON, DANE	\$	106,159	\$	7,990
LAURILLARD, KELLY	\$	106,159	\$	324
LAURILLARD, PAUL F.	\$	109,173	\$	-
LAWSON, CHARLES D.	\$	161,096	\$	3,580
LAYTE, KAREN L	\$	98,127	\$	243
LEDOUX, KIM	\$	111,636	\$	-

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<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
LEE, SARAH A	\$	95,154	\$	25
LEE, SARAH D	\$	86,461	\$	-
LEFURGY, KARA	\$	108,851	\$	4,305
LETSON, JUSTIN THOMAS	\$	94,553	\$	485
LEWIS, DAVID A	\$	99,536	\$	-
LEWIS, MIKE P	\$	90,767	\$	11,926
LEWIS, TRICIA	\$	108,622	\$	850
LIANG, SCOTT	\$	95,227	\$	-
LIEBE, LAURA	\$	99,153	\$	216
LIGHTLE, CHERYL	\$	134,677	\$	1,508
LIGHTLE, SEAN R.	\$	108,953	\$	786
LINAU, STEPHANIE	\$	108,622	\$	25
LINK, STEVEN F	\$	107,139	\$	2,401
LIPTAK, SHERRY LYNN	\$	106,159	\$	-
LISTER, CHRISTOPHER	\$	108,622	\$	147
LITTLE, CAMERON N	\$	108,622	\$	-
LITTLE, MONICA M	\$	105,884	\$	3,839
LOCHHEAD, TIM	\$	99,669	\$	-
LOCKE, JAMIE N	\$	100,674	\$	730
LODDERS, COLLEEN R	\$	99,152	\$	357
LODDERS, MARCUS C	\$	100,038	\$	2,614
LOEWEN, SHAWNA	\$	91,437	\$	2,169
LOGAN, ALEXANDRA K	\$	83,443	\$	308
LOGAN, HEIDI	\$	108,622	\$	1,478
LOGAN, RYAN B	\$	111,637	\$	5,458
LONGHURST, HUGH	\$	108,622	\$	-
LOUSIER, K. MONIQUE	\$	106,159	\$	323
LOW, KRISTEN R	\$	108,622	\$	179
LUMSDEN, CRAIG J.	\$	106,159	\$	25
LUMSDEN, TRISHA	\$	99,153	\$	-
LYON, SARAH	\$	99,152	\$	-
LYON, TARA M.	\$	110,129	\$	648
MAARHUIS, TRUDY	\$	85,762	\$	146
MACCARRON, NICOLE S	\$	84,532	\$	288
MACCONNELL, EILIDH A	\$	114,651	\$	486
MACDONALD, CHRISTINE	\$	81,306	\$	-
MACDONALD, LINDSEY A.	\$	83,371	\$	99
MACINTOSH, SUSAN E	\$	100,712	\$	2,000
MACISAAC, GINA L.	\$	105,092	\$	-
MACISAAC, THOMAS	\$	107,556	\$	-



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<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
MACKIE, HANNAH R	\$	99,261	\$	-
MACLEOD, SUSAN D.	\$	87,291	\$	377
MACPHERSON, LAURA J	\$	115,577	\$	373
MACVICAR, ROB	\$	102,216	\$	557
MAGNEISON-SKALEY, KARINA HERA	\$	99,152	\$	563
MAI, RAYMOND G	\$	98,896	\$	-
MAJOR, SUSAN A	\$	82,874	\$	-
MALLETT, JENNIFER	\$	106,159	\$	-
MANN, HARSHEE	\$	111,348	\$	1,215
MANN, KAREY M.	\$	117,721	\$	67
MANTYKA, DALLAS M	\$	83,371	\$	-
MANUEL, DAVID C.	\$	191,845	\$	22,324
MARCHUK, FAWN	\$	77,870	\$	-
MAROCHI, SHELLEY A.	\$	106,159	\$	1,061
MARPLES, NICOLE L	\$	86,815	\$	731
MARSHALL, RODNEY P	\$	84,751	\$	629
MARTENS, KATHRYN D	\$	79,023	\$	236
MARTIN, KIRSTEN LYNN	\$	77,305	\$	185
MASSEY, SHERI A.	\$	103,352	\$	2,383
MASSIE, JOSEPH	\$	120,137	\$	-
MATHENY, DEBBIE	\$	83,877	\$	1,199
MATTIE, QUENTIN S.A.	\$	106,159	\$	-
MAURO, JOSEPH	\$	109,237	\$	1
MAXWELL, JENNIFER C	\$	94,189	\$	40
MAXWELL, JOANNE	\$	77,297	\$	273
MAZEROLLE, DANIEL J.	\$	107,191	\$	894
MCALPINE, JAN E	\$	117,890	\$	8,944
MCASTOCKER, ERIN	\$	152,629	\$	1,875
MCAULIFFE, CAROLYN	\$	105,884	\$	699
MCCAGUE, HEATHER R	\$	106,159	\$	1,828
MCCALL, NICOLE K	\$	87,985	\$	4,250
MCCANN, SHANNON	\$	106,159	\$	42
MCCHESNEY, JENAYA K	\$	98,906	\$	-
MCCONNELL, RACHEL J	\$	106,159	\$	250
MCCORMICK, SHANELLE A.	\$	83,413	\$	60
MCCURDY, JANINE M.	\$	152,904	\$	2,627
MCDONALD, GAVIN D	\$	108,622	\$	243
MCDONALD, LANA	\$	108,622	\$	302
MCREE, MALCOLM	\$	99,000	\$	1,358
MCGREGOR, CHRISTOPHER	\$	110,151	\$	468

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
MCGREGOR, JAMES M	\$ 99,152	\$ 536
MCINALLY, TALANA M	\$ 84,372	\$ 3,246
MCIVOR, GAGE DA	\$ 92,866	\$ -
MCIVOR, KRISTIN B	\$ 87,600	\$ 275
MCKINLEY, TAMMY	\$ 109,133	\$ 952
MCLAUGHLIN, DUSTIN L	\$ 83,443	\$ 25
MCLEAN, LAUREN J	\$ 106,288	\$ -
MCLEOD, ELDON	\$ 107,730	\$ 14
MCLEOD, SHAWN O.	\$ 144,747	\$ 2,628
MCMANUS, MIKAELA	\$ 83,442	\$ 609
MCNEICE, MARGARET	\$ 108,965	\$ 196
MCNEICE, MELISSA A.	\$ 76,484	\$ 340
MCRAE, JAMES	\$ 109,006	\$ 17
MCSWEENEY, SEAN P	\$ 83,805	\$ -
MEHAT, KIRANJEET K	\$ 88,942	\$ 3,951
MELLIN, CLAUDETTE	\$ 94,788	\$ -
MENDELA, BRITTNEY D	\$ 85,801	\$ 1,849
MERRICK, CAELAH	\$ 102,836	\$ 21,736
MERTKE, LONDON L	\$ 81,585	\$ 80
MILLER, DENNIS A.	\$ 108,622	\$ 85
MILLER, JENNIFER A	\$ 77,698	\$ 316
MILLER, PENELOPE D	\$ 111,879	\$ -
MILLER, SHANNON M	\$ 96,142	\$ 229
MILLS, KRISTEN E.	\$ 94,212	\$ 579
MINAR, MARIAN	\$ 82,578	\$ 82
MITCHELL, HILDI D.	\$ 105,884	\$ 25
MOENS, MARISSA	\$ 84,710	\$ -
MONCHALIN, DAWN	\$ 106,159	\$ 611
MONCHALIN, RYAN	\$ 99,152	\$ 145
MONKMAN, SHANE	\$ 100,660	\$ -
MONKMAN, SHAUNA M	\$ 76,483	\$ 173
MONTES CARDENAS, CLAUDIA E.	\$ 108,622	\$ 771
MOORE, JAMIE L	\$ 81,182	\$ 553
MOORE, JUSTIN	\$ 141,299	\$ 5,060
MOORE, MELANIE L.	\$ 106,159	\$ 269
MOORE, S. BRENT	\$ 130,669	\$ 25
MORDAUNT, SHARILYN M	\$ 128,295	\$ 2,125
MOREH, SHERILYN A.	\$ 106,159	\$ 350
MORELLI, DUANE	\$ 108,622	\$ -
MORFORD, GILLIAN T	\$ 99,152	\$ 205

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
MORGAN, GEOFFREY WILLIAM	\$ 81,762	\$ -
MORGAN, KELLY L.	\$ 85,272	\$ 199
MORRISON, CAROLYN M.	\$ 109,790	\$ -
MORRISON, SARAH A	\$ 98,127	\$ 229
MOTZ, DAWN E.	\$ 99,202	\$ 483
MOURITZEN, JAKE	\$ 112,138	\$ 16,839
MUELLER, KELSEY	\$ 93,114	\$ 164
MUELLER, MATTHEW J	\$ 87,113	\$ -
MULDER, SHARON	\$ 106,159	\$ 604
MUNRO, ASHLEY E	\$ 88,618	\$ 525
MUNRO, KEAGAN W	\$ 78,100	\$ 25
MURLEY, CARYS	\$ 108,693	\$ 146
MURPHY, ABBIE R	\$ 76,513	\$ 411
MURPHY, LEANNE	\$ 99,152	\$ 601
MURPHY, TIMOTHY M.	\$ 102,167	\$ 286
NASIR, HASSAN	\$ 116,284	\$ 4,351
NEID, ALICIA M	\$ 109,975	\$ 445
NELMES, BRENDA	\$ 87,851	\$ -
NEUFELD, JESSICA	\$ 105,884	\$ 880
NEUFELD, KORINNA J	\$ 83,900	\$ 1,579
NG, SUSANNA	\$ 101,315	\$ 260
NGIENG, SARA	\$ 105,356	\$ 69
NICHOLS, THOMAS R	\$ 111,508	\$ 513
NICKEL, SHELDON	\$ 92,360	\$ -
NICOL, KIMBERLY	\$ 84,950	\$ 731
NIEZEN, RICHARD K	\$ 99,152	\$ -
NIGHTINGALE, ROBYN S	\$ 76,931	\$ -
NISSSEN, JENS C	\$ 108,752	\$ -
NOER, CHRISTA	\$ 102,974	\$ 1,268
NORTON, STEWART S	\$ 102,676	\$ 1,500
NOSOV, VLADIMIR	\$ 78,238	\$ 4,362
O'BRENNAN, THOMAS R.	\$ 91,641	\$ 42
O'BRIEN, LARA J.	\$ 93,012	\$ 548
ODERMATT, PAULA	\$ 108,623	\$ -
OGLE, SHERYL L.	\$ 77,662	\$ -
O'GRADY, ALYSON	\$ 106,159	\$ 2,927
OLAFSON, CHRIS W.	\$ 131,851	\$ 99
OLAFSON, KIANA S	\$ 81,001	\$ 39
OLSEN, NATALEE R	\$ 76,287	\$ 190
OLSON, ANGELA	\$ 111,637	\$ 3,140

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
OOSTENDARP, ANDREW	\$ 75,049	\$ 617
ORR, BRYCE D	\$ 78,378	\$ 1,024
OSTLUND, DAVID RF	\$ 106,159	\$ 324
PADGHAM, MONICA S.	\$ 126,942	\$ 259
PAGE, KAREN	\$ 81,096	\$ -
PALLINGALTHODI, SUDHIR R	\$ 88,923	\$ -
PALMER, GEORGIA M	\$ 76,100	\$ 869
PARADIS, SARAH	\$ 87,291	\$ 84
PARKER, TERYN N	\$ 98,127	\$ 122
PARKES, GINA E A	\$ 98,127	\$ 113
PARKS, FARAH YVONNE	\$ 75,353	\$ 4,178
PARMAR, NATALIE A	\$ 87,929	\$ 1,254
PARMAR, SUKHDEV SINGH	\$ 79,943	\$ 417
PARSONS, STACEY A.	\$ 134,124	\$ 4,814
PASTORCHIK, CHELSEA	\$ 97,282	\$ 1,948
PASTORCHIK, RYAN D	\$ 131,146	\$ 273
PATE, OLIVIA STANISLOVA	\$ 94,702	\$ 4,146
PATTERSON, CALVIN R	\$ 86,258	\$ 873
PATTERSON, TRIENEKE E. M.	\$ 106,159	\$ 823
PAYNE, ISABELLE	\$ 106,159	\$ 80
PENNER, ALAN	\$ 99,152	\$ 58
PENNER, LAURA B	\$ 90,784	\$ 2,273
PERA, ALEXANDRA M	\$ 83,000	\$ -
PERERA, VAJIRAMALIE N	\$ 88,142	\$ 490
PETEK, DANIEL A.	\$ 99,143	\$ -
PETERSEN, MICHAEL J	\$ 92,453	\$ 101
PETERSEN, SHAWNA L.	\$ 160,762	\$ 10,295
PETERSON, LAURIE	\$ 96,248	\$ -
PETKAU, ERICH K	\$ 79,406	\$ 294
PETKAU, NAOMI R	\$ 82,091	\$ 346
PETTIFER, JORDIN L.	\$ 77,661	\$ -
PICKERING, CHAD R.	\$ 100,760	\$ 363
PICKLES, STACEY J	\$ 130,541	\$ 845
PIEGSA, NOELLE	\$ 109,845	\$ 1,254
PIERSON, VANESSA	\$ 106,227	\$ 100
PINCKNEY, BRENT	\$ 130,518	\$ 3,357
PIORECKY, KHAILA	\$ 99,736	\$ 3,857
PLUMMER, HELEN J.	\$ 161,078	\$ 1,930
PLUMMER, LINDSAY J.	\$ 78,013	\$ -
POETTCKER, JAMIE D	\$ 108,091	\$ 1,568

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POINT, BRENDA L.	\$	150,223	\$	9,563
POLLAK, SHARI LEE A.	\$	96,142	\$	318
POLLOCK, KERRY E.	\$	98,905	\$	739
POPMA, KATHRYN H	\$	76,086	\$	2,641
PORRO, MARGO S.	\$	125,651	\$	1,142
PORTER, AMANDA	\$	92,857	\$	-
POWELL, SHEENA M	\$	95,354	\$	-
PREIBISCH, CATHY J.	\$	110,129	\$	2,793
PREVETT, MARY L	\$	81,762	\$	-
PRICE, JANET M	\$	108,967	\$	240
PRICE, LINDSAY A.	\$	96,388	\$	-
PRICE, THOMAS FM	\$	103,069	\$	899
PROULX, SAVANNAH E.	\$	78,685	\$	37
PSAJD, BRYAN	\$	79,565	\$	-
PURVES, KELLY	\$	87,137	\$	1,981
PURYCH, DARREN	\$	108,089	\$	2,107
RAE, SANDRA N.	\$	107,666	\$	8
RAHN BORN, KELLY S.	\$	100,779	\$	752
RAINKIE, MITCHELL D.I.	\$	77,949	\$	-
RAMALHO, MARK J	\$	79,771	\$	312
RATZLAFF, WILMA	\$	99,153	\$	1,819
RAVEENDRABOSE, SHIVRAM	\$	86,782	\$	2,550
REDDEN, HOLLIE	\$	115,309	\$	5,436
REES, ROBYN	\$	108,622	\$	1,160
REILLY, CHRIS	\$	106,159	\$	7,793
REILLY, MICHELLE N	\$	114,925	\$	607
REITSMA, CHRISTOPHER	\$	103,804	\$	1,604
REITSMA, ELAINE	\$	107,218	\$	-
REMLINGTON, BETHANY A D	\$	106,543	\$	246
RENWICK, ALEXANDRA C	\$	82,372	\$	738
RIAR, SARABPREET	\$	110,039	\$	105
RICHARDSON, TEENA M	\$	108,622	\$	-
RIDEOUT, KARA	\$	106,159	\$	213
RIEHL, CHRISTINA	\$	88,195	\$	263
RIEL, ALANA	\$	87,326	\$	-
ROBERTSON BRENNAN, CORINNA	\$	99,169	\$	-
ROGERS, ALLAN	\$	108,622	\$	1,049
ROGERS-STADNYK, CAROLE	\$	106,227	\$	379
ROMMEL, SANDRA L	\$	106,158	\$	586
ROPAIN, PATRICIA	\$	106,158	\$	61

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ROSE, DEBORAH	\$	107,258	\$	1,013
ROSE, VICTORIA	\$	76,100	\$	-
ROULEAU, MICHAEL A	\$	85,325	\$	479
ROY-MATHIEU, CHRISTINE C	\$	92,608	\$	218
ROZENDAL, TAMMY L	\$	107,416	\$	-
RUED, DARYL N	\$	111,052	\$	3,229
RUFF, KELSI	\$	96,657	\$	1,312
RYALL, CHRISTEN	\$	107,907	\$	-
SACHE, SHAWNA R	\$	108,622	\$	214
SAGERT, REBECCA J	\$	106,650	\$	50
SALLOWAY, SHAUN E	\$	99,152	\$	190
SANDBERG, JOSHUA D	\$	134,112	\$	5,594
SANDERSON, LINDSAY M	\$	120,878	\$	2,042
SANGSTER, SIMONE	\$	227,557	\$	7,630
SARRAZIN, KATELYN R	\$	94,212	\$	28
SAS, CASEY G.	\$	91,637	\$	1,254
SAUNDERS, KRISTI L	\$	89,077	\$	1,562
SAVAGE, KIRK A.B.	\$	201,968	\$	10,267
SAVICH, MICHELLE	\$	147,238	\$	2,284
SCHINKEL, SARAH R	\$	87,127	\$	-
SCHMIDT, RACHEL J	\$	85,834	\$	117
SCHMIETENKNOP, AMANDA	\$	108,622	\$	135
SCHRAMM, LYNNET	\$	152,907	\$	3,412
SCHROEDER, ANDREW	\$	93,752	\$	2,125
SCHWARZFELD, GLEN A	\$	83,611	\$	196
SCOTT, ALEX C	\$	87,594	\$	99
SCOTT, CHRISTINE M	\$	76,483	\$	-
SEKHON, PARUL	\$	76,464	\$	171
SEMKE, REBECCA L	\$	95,898	\$	20
SERVATIUS, DALE R.	\$	107,666	\$	-
SHAND, DEBORAH A.	\$	106,159	\$	372
SHANE, LISA M.	\$	106,270	\$	2,126
SHANKS, DEVON H	\$	79,843	\$	1,242
SHARMA, RUCHI	\$	87,583	\$	249
SHARMAN, NOEL E.	\$	151,456	\$	198
SHARP, SALVINA	\$	152,574	\$	8,808
SHEA, GERAD E.	\$	106,286	\$	491
SHEA, JASON H.	\$	108,622	\$	1,101
SHEA, KATRINA	\$	109,458	\$	188
SHEA, WAN LING	\$	106,159	\$	287

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<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
SHEPHERD, DAVID W.A.	\$ 109,142	\$ 2,513
SHEPHERD, EMILY A	\$ 92,903	\$ 1,764
SHINNESS, DAVID A	\$ 99,152	\$ -
SHIRLAW, KRYSTLE D.	\$ 107,666	\$ 5,129
SIGATY, KEVIN	\$ 108,265	\$ 713
SIGURDSON, INGA M	\$ 102,452	\$ -
SIMINGTON, DAVID	\$ 110,129	\$ 2,499
SIMINGTON, LEANNE	\$ 108,622	\$ 2,795
SIMON, JODY A.	\$ 115,297	\$ 243
SIMPSON, JANICE L.	\$ 106,159	\$ 1,296
SIMPSON, NICOLA P	\$ 75,878	\$ -
SINCLAIR, COLLEEN K	\$ 98,896	\$ 529
SINCLAIR, JACOB	\$ 86,903	\$ -
SINCLAIR, KATRINA A	\$ 87,967	\$ 409
SLINGER, JENNIFER D	\$ 106,159	\$ 77
SLYKHUIS, MATTHEW B	\$ 111,637	\$ 1,145
SMITH, CHERYL	\$ 105,091	\$ 1,814
SMITH, RACHEL D	\$ 78,301	\$ -
SNELL, NOELLE D	\$ 98,127	\$ 169
SOLHEIM, REBECCA	\$ 79,322	\$ -
SOLOMON, JANICE D	\$ 99,152	\$ 105
SOLVEN, JILLIAN W. L.	\$ 93,476	\$ -
SPEDDING, ANDREA	\$ 110,074	\$ 9,872
SPENDLOVE CRAIGIE, JEANETTE	\$ 106,138	\$ 303
ST JOHN, JORDAN L	\$ 78,596	\$ 129
STASIEWSKI, HAYLEY N	\$ 94,750	\$ 3,151
STEPHENSON, BRYCE	\$ 119,234	\$ 242
STEVENS, GRAEME L	\$ 99,152	\$ 22
STEVENSON, DREW	\$ 84,751	\$ -
STEWART, BRENDA M.	\$ 85,573	\$ 205
STEWART, MICHELLE L.	\$ 106,159	\$ -
STEWART, TARA L	\$ 109,458	\$ 45
STOBBE, CLAYTON R	\$ 82,801	\$ 755
STOUT, DANIELLE A	\$ 107,666	\$ -
STRADLING, KYLA K	\$ 108,622	\$ 82
SUDDABY, HALEY N	\$ 75,927	\$ 2,334
SURI, LIVIA M	\$ 79,475	\$ 2,000
SUTCLIFFE, JENNIFER L	\$ 99,536	\$ 2,258
SUTCLIFFE, JOEL	\$ 121,943	\$ 586
SUTTER, JAMES A.	\$ 93,391	\$ -

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
SWINAMER, NILS	\$	94,457	\$	-
SYWAK, STEPHANIE A.	\$	91,448	\$	1,909
SZCZUR, IZABELA G.	\$	77,796	\$	834
TAGLE, RICHARD V.	\$	107,479	\$	-
TANSEY, CARALYN A	\$	87,113	\$	-
TARR, ROBERT L	\$	99,256	\$	6,884
TAYLOR, JULIE-ANNE	\$	86,740	\$	18
TAYLOR, KELLY A	\$	101,044	\$	74
TAYLOR, NIKI J	\$	91,402	\$	-
TAYLOR, OLIVIA A	\$	80,437	\$	30
TAYLOR, REGAN A - A	\$	107,242	\$	553
TEBRINKE, DANIELLE T	\$	106,701	\$	533
TEE, ANDREW J	\$	76,153	\$	-
TEMPLETON, JASON C.	\$	109,173	\$	-
TEMPLETON, WENDY	\$	106,106	\$	423
TESTER, HEIDI A	\$	108,080	\$	90
THIESEN, DIANE E.	\$	99,103	\$	259
THIESSEN, JENNIFER	\$	108,620	\$	966
THOMPSON, CARLA	\$	127,542	\$	3,270
THORNTON, LESLEY A.	\$	106,159	\$	1,250
TIZZARD, STEPHANIE	\$	97,666	\$	234
TOEWS, CHARLENE	\$	106,159	\$	1,141
TOLMIE, ARLI Q	\$	106,158	\$	619
TOOR, ALISON	\$	96,142	\$	1,258
TOROK, SARAH LOUISE	\$	79,775	\$	990
TORRANCE, KEN	\$	98,896	\$	-
TOSOFF, VALERIE A.	\$	83,475	\$	3,236
TOTH, TANIA R.	\$	118,941	\$	1,841
TRAINOR, JEFFREY C	\$	76,413	\$	750
TRUELLE, NATHALIE	\$	82,277	\$	477
UMMARD, ROBYN M	\$	92,905	\$	113
VAILLANCOURT, TYLER	\$	108,714	\$	-
VALBURG, KELLIE D	\$	108,226	\$	-
VAN GAMEREN, GRIETHA E	\$	111,190	\$	2,747
VAN RY, TSANDLIA J	\$	126,925	\$	1,188
VAN SCHAGEN, ABBY L	\$	105,171	\$	99
VAN TASSEL, ALLAN	\$	170,399	\$	1,738
VAN WINKLE, LYNNETTE	\$	117,659	\$	2,182
VANDER HELM, PAMELA	\$	81,972	\$	-
VEENENDAAL, ASHLIE M	\$	83,947	\$	505



**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
VERLEUR, LEIGH A.	\$	108,676	\$	1,048
VIEIRA, JAIME F.A.	\$	106,159	\$	3,330
VINCHOFF, CHERYL	\$	102,176	\$	4,639
VOGT, KIERSTEN A	\$	80,314	\$	-
VOGT, SHERRY-ANN	\$	99,152	\$	2,362
WAGNER, TRACY L.	\$	152,904	\$	647
WAHL, ALISHA D	\$	88,391	\$	137
WAINE, KATALYN M	\$	76,100	\$	2,457
WALKER, KEVIN D	\$	100,408	\$	-
WALLACE, LISA D.	\$	148,809	\$	1,772
WALSH, CARLA K	\$	131,103	\$	1,938
WARAWA, TYLER J	\$	91,161	\$	412
WARD, JACKSON R	\$	84,422	\$	200
WARKENTIN-SCOTT, JOHN	\$	110,129	\$	2,000
WARKENTIN-SCOTT, MARNIE	\$	99,152	\$	4,541
WATSON, BRIAN J	\$	112,473	\$	-
WATSON, JENNIFER JL	\$	90,848	\$	1,714
WATT, DARREN J.	\$	153,416	\$	337
WEBB, ANASTASIA M	\$	100,038	\$	1,388
WEDEL, CHRISTOPHER J.	\$	88,620	\$	408
WEDEL, SHANNON	\$	108,050	\$	-
WEGENER, DIANA	\$	105,745	\$	172
WELCH, COLIN B.	\$	108,611	\$	-
WERNER, KRISTOFFER J	\$	114,803	\$	599
WESLEY, MORA S	\$	108,590	\$	1,061
WHITE, ELISA M L	\$	99,152	\$	883
WHITELY, JILLIAN	\$	97,742	\$	519
WICHMANN, ALLAN G.	\$	94,626	\$	-
WICKER, DANIELLE	\$	157,003	\$	4,688
WICKER, SEAN M.	\$	160,823	\$	8,454
WICKMAN, TODD L.	\$	108,828	\$	82
WIEBE, TRACEY	\$	105,357	\$	484
WIELER, GARY E.	\$	106,159	\$	-
WIELER, JENNIFER D.	\$	99,152	\$	411
WIENS, HARRY E.	\$	127,282	\$	550
WIENS, KELLY	\$	106,159	\$	579
WIENS, NICOLA	\$	102,580	\$	5,513
WIENS, SANDRA	\$	109,300	\$	1,568
WILEY, LAURIE	\$	100,358	\$	-
WILHITE, CARA	\$	97,041	\$	-

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

<u>NAME</u>		<u>REMUNERATION</u>		<u>EXPENSES</u>
WILHITE, STEPHEN J	\$	89,153	\$	-
WILLIAMS, CONNIE	\$	91,763	\$	10,700
WILLIAMS, JESSICA C	\$	94,937	\$	225
WILLIAMS, WAYNE G	\$	119,234	\$	2,797
WILLIAMSON, DARREN	\$	99,152	\$	-
WILLMS, CLAYTON P	\$	109,474	\$	67
WILLMS, COLIN	\$	100,421	\$	785
WILNECHENKO, KEVIN	\$	108,622	\$	2,272
WILSON, KATIE	\$	99,202	\$	450
WILSON, TARA D.	\$	99,153	\$	259
WOELDERS, ERIN E A	\$	75,380	\$	-
WOJCIK, PAUL	\$	108,612	\$	506
WOLBECK, TRACY	\$	92,986	\$	-
WOOD, KANDACE	\$	108,568	\$	226
WOOD, TRISTA L	\$	80,357	\$	413
WOODBURY, KIMBERLY	\$	98,896	\$	-
WOODRUFF, LAURA A.	\$	108,622	\$	-
WOODS, ANGELA	\$	101,815	\$	50
WOUDA, NATASHA T.A.	\$	102,516	\$	259
WUGALTER, RYAN H	\$	77,862	\$	38
WYKPIS, SONJA M	\$	98,581	\$	3,191
WYLIE, ELIZABETH M	\$	92,928	\$	3,452
YAKE, ANDREA L K	\$	85,700	\$	1,011
YEE, TONY	\$	78,391	\$	1,492
YILMAZ, LISA M	\$	108,622	\$	130
ZACHARIAS, JENNIFER L	\$	98,127	\$	2,766
ZENZEN, LINDA	\$	116,797	\$	-
ZULLO, PEDRO	\$	108,699	\$	668
ZUROWSKI, KARILYNE S	\$	81,162	\$	37
ZUROWSKI, KIMBERLY H	\$	99,368	\$	1,398

TOTAL FOR EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00	\$	93,539,882	\$	1,170,644
		=====		=====

B. REMUNERATION TO EMPLOYEES PAID \$75,000.00 OR LESS

Total remuneration paid to employees where the amount paid to each employee was \$75,000.00 or less:	\$	55,787,230	\$	561,700
		=====		=====

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
C. EMPLOYER PORTION OF E.I. AND C.P.P. The employer portion of Employment Insurance and Canada Pension Plan paid to the Receiver General of Canada:		\$ 9,072,906 =====

\*\*\* International Education Administrator - Includes expenses for travel to recruit students in various international locations. Expenses include transportation, lodging and meals and other travel expenses as approved by Assistant Superintendent responsible for International Education.

Prepared as required by Financial Information Regulation, Schedule 1, section 6

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

**Schedule of Remuneration and Expenses**

D. LIST OF ELECTED OFFICIALS

<u>NAME</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
BONDAR, CARIN (Vice-Chair)	\$26,313.96	\$1,375.00
MAAHS, HEATHER	\$24,846.96	\$778.30
PROCEE, RICHARD	\$24,846.96	\$600.00
REICHEL, WILLOW (Chair)	\$28,128.00	\$2,843.75
REID, MARGARET	\$24,846.96	\$1,894.98
SWANKEY, DAVID A	\$24,846.96	\$2,681.39
WESTERBY, TERI L D	\$24,846.96	\$2,526.91
	-----	-----
TOTAL FOR ELECTED OFFICIALS	\$178,676.76	\$12,700.33
	=====	=====

**School District  
Statement of Financial Information (SOFI)**

**School District No. 33 (Chilliwack)**

**Fiscal Year Ended June 30, 2024**

**STATEMENT OF SEVERANCE AGREEMENTS**

There were no severance agreements made between School District No.33 (Chilliwack) and its non-unionized employees during fiscal year 2023-2024.

Prepared as required by *Financial Information Regulation*, Schedule 1, subsection 6(7)

**Chilliwack School District No. 33**  
**FINANCIAL INFORMATION ACT REPORT**  
**July 1, 2023 to June 30, 2024**

A. LIST OF SUPPLIES WHERE PAYMENTS EXCEED \$25,000.00

SUPPLIER NAME =====	EXPENDITURE =====
0994960 BC LTD	422,784.16
1002024 BC LTD.	98,330.93
A & G SUPPLY LTD.	484,738.95
A. CRAIG AND SON PAINTING	266,101.50
ABE WATER	34,204.63
AINSWORTH INC.	217,741.32
AIR CANADA	35,492.56
ALL POINTS BUS CHARTERS LTD.	203,694.85
ALLMAR INC	52,412.64
AMAZON	795,708.97
AMERESCO CANADA INC.	25,436.25
ANDREW SHERET LTD	113,672.98
ANSER POWER SYSTEM SERVICING	30,937.15
AON CANADA INC - PL TRUST	25,338.00
APPLE CANADA INC. C3120	483,344.36
APPLY TO EDUCATION	28,106.99
ARBOR PRO TREE SERVICES LTD	32,544.76
ARTSTARTS IN SCHOOLS	35,920.00
ASTSBC-BUS PROCUREMENT PROGRAM	26,876.40
ATMOSPHERE INTERIORS	187,203.77
AXIS LINE PAINTING	29,861.48
AXIS SYSTEMS GROUP	50,413.79
BC AGRICULTURE IN THE CLASSROO	37,948.50
BC ASSOC. OF SCHOOL BUSINESS O	705,740.27
BC HOUSING	93,474.38
BC HYDRO	1,089,882.01
BC PRINCIPALS&VICE PRINCIPALS	93,362.50
BC SCHOOL SPORTS	36,660.63
BC TEACHERS FEDERATION	1,592,471.94
BC TEACHERS' FEDERATION	1,937,297.64
BCSTA	61,364.04
BEATTY FLOORS LTD	135,702.00
BEST BUY CANADA	52,399.51
BG DISTRIBUTION	49,107.87
BIG RED FIRE PROTECTION LTD.	35,381.87
BRAD'S CONTRACTING	80,092.88

BRIDAL FALLS WATER PARK	72,924.60
BROOKS SUPPLY LTD.	36,688.41
BUDGET FOOD EQUIPMENT	40,839.36
BUHLER PAINTING	30,661.18
BUNZL CANADA INC.	90,717.44
CAMP SQUEAH	34,603.55
CANADIAN TIRE	49,280.14
CANADIAN WESTERN TRUST	74,388.04
CARROLL, JANET	72,103.12
CDN UNION PUBLIC EMPLOYEES LOC	821,132.25
CDW CANADA INC.	139,186.33
CFA CONSULTING	66,003.00
CHIEFS DEVELOPMENT GROUP	41,864.00
CHILLIWACK BOWLS OF HOPE	507,521.05
CHILLIWACK CARPET ONE	41,375.29
CHILLIWACK COMMUNITY SERVICES	25,723.32
CHILLIWACK CURLING CLUB	84,658.67
CHILLIWACK FENCE	111,324.94
CHILLIWACK FORD SALES LTD	282,158.44
CHILLIWACK GLASS & DOOR INC.	30,177.29
CHILLIWACK PEST CONTROL LTD.	39,449.25
CHILLIWACK RESTORATIVE JUSTICE	40,000.00
CHILLIWACK ROOFING LTD.	1,030,804.96
CHILLIWACK TEACHERS' ASSOCIATI	472,673.31
CHILLIWACK TEACHERS' ASSOCIATI	650,390.30
CHILLIWACK YOUTH HEALTH CENTRE	27,900.00
CHWK COMMUNITY DRY GRAD COMMIT	57,112.92
CITY ELECTRIC SUPPLY	47,721.35
CITY OF CHILLIWACK	139,692.25
CITY OF CHILLIWACK PARKS AND R	27,870.61
CITY OF CHILLIWACK WATER & SEW	138,772.66
CLARION HOTEL & CONFERENCE CEN	34,782.86
COMBINED SYSTEMS INC	57,861.51
CONTOUR CONCRETE LTD.	143,505.60
COSTCO	177,775.83
COTTONWOOD 4 CINEMA	33,238.40
CRISIS PREVENTION INSTITUTE, I	29,536.52
CULTUS LAKE PARK BOARD	25,402.16
CULTUS LAKE WATERPARK LTD.	97,004.15
CY EDMONTON WEST LP	27,668.94
D.G.MACLACHLAN LIMITED	48,722.08
D.G.S. CONSTRUCTION COMPANY LT	394,745.04
DAFCO FILTRATION GROUP CORPORA	95,042.15
DAMS FORD LINCOLN LANGLEY	36,606.67

DESJARDINS FINANCIAL SECURITY	263,609.25
DEVRIES, KATHRYN	35,338.15
DOLLARAMA	33,855.68
DOUBLETHINK INC.	40,634.44
DYNAMIC SPECIALTY VEHICLES	1,128,001.94
EASTERN VALLEY ATHLETIC ASSOCI	32,150.00
ECENTER RESEARCH INC	50,400.00
EECOL ELECTRIC CORP.	59,041.09
EMCO CORPORATION	353,594.55
FAMILY SERVICES GREATER VANCOU	111,146.24
FARM-TEK TURF SERVICES INC.	72,506.86
FIRST TRUCK CENTRE VANCOUVER I	160,711.81
FOCUSED EDUCATION RESOURCES SO	54,853.80
FOLLETT CONTENT SOLUTIONS, LLC	44,068.06
FOLLETT SCHOOL SOLUTIONS, LLC	66,361.18
FORTISBC-NATURAL GAS	616,177.80
FRASER VALLEY CUSTOM PRINTERS	171,913.08
FREIMARK, CATHERINE	94,688.45
FRESHCO	25,312.76
FRIESEN YEARBOOKS	41,006.00
FULL LINE SPECIALTIES INC.	90,358.77
FUTUREBOOK PRINTING, INC.	32,389.25
FV ASPHALT	166,358.28
FV BASKETBALL OFFICIALS ASSOCI	38,280.90
GASPARD LP	30,525.84
GB PAVING LTD	951,126.62
GESCAN	160,682.63
GO AUDIO PROFESSIONAL AUDIO SY	34,148.52
GRAND & TOY	220,881.42
GREENDALE ACRES LTD	44,730.17
GRIFFIN INVESTIGATION & SECURI	134,462.25
HABITAT SYSTEMS INCORPORATED	466,042.64
HALLMARK PROMOTIONS	94,235.44
HAMPTON INN & SUITES	34,251.13
HANDBELLS ETC	37,675.57
HARBOUR CRUISES LTD.	28,888.44
HARLAN FAIRBANKS CO.	31,634.74
HARRIS & COMPANY	102,411.85
HARRISON HOT SPRINGS RESORT	63,946.57
HELMER CONTRACTING 2012	143,272.50
HOFSTEDER'S COUNTRY BARN	69,910.47
HOME DEPOT	73,648.44
HTC CONTRACTING LTD	434,763.01
ICBC	135,403.00



IND.ALLIANCE PACIFIC INSURANCE	30,917.00
INLAND KENWORTH PARTNERSHIP	27,644.70
INNVEST HOTELS LP	114,432.70
INSTACART	31,568.55
INTRADO CANADA, INC.	65,025.38
IOSECURE INTERNET OPERATIONS I	910,937.66
JIM'S PIZZERIA	57,994.25
JLK PROJECTS LTD.	1,702,838.86
JOSTENS CANADA LTD.	30,875.08
JUNCTION FILMS INC.	45,858.75
KAL TIRE	56,652.28
KEN DEITCHER SALES CO.	34,365.14
KING'S MUSIC	55,737.20
KMS TOOLS & EQUIPMENT LTD.	84,868.93
KOFFMAN KALEF LLP	77,309.40
KPMG LLP	86,415.00
LENOVO CANADA	41,143.68
LIN HAW INTERNATIONAL CO. LTD.	72,618.99
LOBLAW COMPANIES LIMITED (FOR	28,550.00
LONG & MCQUADE LTD.	26,467.21
LORDCO PARTS LTD.	37,192.04
LORI'S CATERING	30,653.39
M&H Machinery Ltd	27,689.74
M.L. PETERSON HARDWOOD FLOOR	58,222.50
MAINLAND SUPER-VAC LTD.	44,588.25
MAKE A FUTURE	25,743.80
MANULIFE FINANCIAL	187,204.59
METRO MOBILE RADIO SALES INC	27,008.52
MINISTER OF FINANCE	113,620.00
MINISTER OF FINANCE	79,406.25
MINISTER OF FINANCE/EHT	2,803,629.57
MINISTER OF FINANCE/MSP INT.	61,500.00
MSH INTERNATIONAL CANADA LTD	54,022.80
MUNICIPAL PENSION PLAN	6,008,806.12
NELSON EDUCATION LTD.	36,903.49
NEW CITY CONTRACTING	26,517.05
NORTHERN COMPUTER INC.	991,695.04
NORTHWEST LANDSCAPE SUPPLY LTD	27,274.24
O'CONNOR DODGE CHRYSLER JEE	55,894.05
ONDERWATER LAND SURVEYING	25,506.61
ONETEAM SPORTS GROUP INC.	45,363.83
OTB COASTAL HOSPITALITY INC.	42,156.37
OTTER FARM & HOME CO-OP	826,966.72
PACIFIC BLUE CROSS	5,287,605.45

PACIFIC COASTCOM COMMUNICATION	29,702.40
PACIFIC COMMUNITY RESOURCES SO	53,221.00
PAUL FAIRWEATHER BARRISTER & S	33,600.00
PC EXPRESS	28,394.22
PEBT - IN TRUST	2,697,162.17
PINCHIN LTD	53,214.63
PIONEER BUILDING SUPPLIES LTD.	79,920.34
POWERSCHOOL CANADA ULC	341,764.93
PRECISION CRACK SEALING INC.	33,573.75
PRODUCE GONE WILD	43,179.97
PROGRESSIVE GIFT CARDS	87,391.35
PROSTOCK ATHLETIC SUPPLY LTD	39,885.00
R.P.B HOLDINGS LTD	139,144.66
RADIANT WINDOW COVERINGS LTD.	37,596.32
REAL CANADIAN SUPERSTORE	119,333.87
RECEIVER GENERAL FOR CANADA	39,574,769.34
REDLINE REFRIGERATION	69,765.94
REIMER HARDWOODS LTD.	55,349.51
RICHELIEU HARDWARE CANADA LTD.	91,289.78
RICHMOND ELEVATOR MAINTENANCE	25,342.01
RICOH CANADA INC.	521,253.26
RJS CONSTRUCTION LTD.	1,139,108.42
ROCKY POINT ENGINEERING LTD.	101,981.25
RUSSELL HENDRIX FOODSERVICE EQ	160,900.87
RYCOR SOLUTIONS INC.	58,217.40
SAPPHIRE CREATIVE INC.	86,228.38
SAPPHIRE SOUND INC.	695,282.00
SAVE ON FOODS	162,749.76
SCHINDLER ELEVATOR CORPORATION	28,739.13
SCHNELLETT, LEYTON M.	36,989.06
SCHOLAR'S CHOICE	62,440.68
SCHOLASTIC BOOK FAIRS	107,546.60
SCHOOL DISTRICT #35 (LANGLEY)	31,725.72
SCHOOL DISTRICT #52 (PRINCE RU	99,223.00
SCHOOL DISTRICT 34 ABBOTSFORD	42,238.13
SCHOOL SPECIALTY CANADA LTD	38,738.80
SCHOOL START INC.	83,846.12
SHOPPERS DRUG MART	26,859.29
SEGUIN MORRIS MECHANICAL INC.	189,127.17
SKYLINE ATHLETICS INC	68,747.32
SOFTCHOICE CORPORATION	433,400.09
SOURCE OFFICE FURNITURE & SYST	83,329.02
SPACES INC	164,898.43
SPIRIT CRUISES LTD	41,708.26

SPORTFACTOR INC.	27,662.17
STAPLES ADVANTAGE CANADA	536,084.17
STATION ONE ARCHITECTS	1,147,553.44
STO:LO NATION	125,000.00
STO:LO SERVICE AGENCY	165,400.00
STRONG NATIONS PUBLISHING INC	63,344.98
STUDY TRAVEL	31,986.56
SYBERTECH WASTE REDUCTION LTD.	28,045.11
SYSCO FOOD SERVICES OF VANCOUV	389,009.38
TEACHERS' PENSION PLAN	23,230,711.04
TECHNICAL SAFETY BC	27,236.94
TEKSMED SERVICES INC.	74,392.50
TELUS COMMUNICATIONS (B.C.) IN	46,546.80
TELUS MOBILITY INC. (BC)	117,969.95
TERRALINK HORTICULTURE INC.	44,174.89
TERRY FOX FOUNDATION	26,829.43
TESTA, DIEGO	25,904.20
THE LAW OFFICE OF COLD CITY	97,981.89
WESTIN HOTEL	133,879.85
THINKSPACE ARCHITECTURE PLANNI	533,251.74
THINKTEL	35,221.52
TIM HORTONS	25,379.94
TOM'S AUTO GLASS LTD.	40,294.24
TRAIL APPLIANCES LTD.	31,098.54
TRANE CANADA ULC	28,526.72
TRANSFORMATIONS LANDSCAPING LT	28,176.75
TRI-WEST CONTRACTING & EXCAVAT	44,673.44
TRIUND MANAGEMENT CORPORATION	31,332.00
TYCO INTEGRATED FIRE & SECURIT	65,703.33
TYLER TECHNOLOGIES INC	48,433.09
ULINE CANADA CORP	41,672.81
UNITECH CONSTRUCTION MANAGEMEN	80,203.64
UNITED LIBRARY SERVICES INC.	39,043.87
UNIVERSITY OF BRITISH COLUMBIA	26,989.18
UNIVERSITY OF THE FRASER VALLE	240,024.42
UNIVERUS SOFTWARE CANADA INC.	55,979.83
VALLEY VIEW THERAPY AND ASSESS	143,059.56
VALLEY WASTE & RECYCLING INC.	34,966.52
VIVOS SOLUTIONS INC.	28,000.00
VWR INTERNATIONAL	29,753.72
WALLACE, RICHARD SCOTT	26,425.70
WALMART	101,909.88
WASTE CONNECTIONS OF CANADA IN	270,389.67
WELDCOR	38,761.16

WESTERN CAMPUS RESOURCES	56,138.73
Wilson Wholesale Support	35,133.87
WINTERGREEN LEARNING MATERIALS	132,816.17
WOOD WYANT	129,645.35
WORKSAFE BC	2,183,687.43
WSP CANADA INC.	196,662.08

TOTAL FOR SUPPLIERS WHERE PAYMENTS EXCEED \$25,000.00	\$ 123,034,100.74
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B. SUPPLIERS PAID \$25,000 OR LESS

Total amount paid to suppliers where the amount paid to each supplier was \$25,000 or less:

	\$ 7,798,382.98
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**School District No. 33 (Chilliwack)**  
**Statement of Financial Information (SOFI)**

**Explanation of Differences to Audited Financial Statements**

**Fiscal Year Ended June 30, 2024**

The salaries paid to employees as well as the payments disbursed to suppliers for goods and services and employee benefits premiums are disclosed on the audited financial statements as expenses, net revenues, capitalized costs or changes in accounts receivable and accounts payable.

The differences between the audited financial statements (Statement 2 – Statement of Operations) and the combined totals of the Schedule of Remuneration and Expenses and the Schedule of Payments Made of the Provision of Goods and Services are primarily as follows:

- Taxable benefits are included in the remuneration column of the Schedule of Remuneration and Expenses. The same amount is included in the Schedule of Payments Made for the Provision of Goods and Services for payments made to benefit providers.
- Accruals made at year-end for certain supplier costs and future employee benefits.
- Expenditures recovered from external organizations.
- Payments to suppliers include 100% of the Goods and Services tax, while expenditures in the financial statements are net of GST rebates.
- Depreciation of fixed assets is recorded as an expenditure on the Financial Statements whereas the Statement of Payments for the Provision of Goods and Services includes fixed asset expenditures which are capitalized on the Financial Statements.