

Sept 30
Student
Count



Oct-Jan

Budgets are reviewed & amended to reflect the Sep 30th student count, current staffing, and any events that impact the budget



Jan - Feb

Amended Budget discussed with Budget Working Committee, and to the Board of Education for 3 readings



Amended Budget and Bylaw due to MoEd by **Feb 28**

Amended

Current Year



Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

June

Jul



Nov - Dec

Preliminary budget planning begins for the next school year.



Jan - Feb

Input from Budget Working Committee and Board on significant budget contractions and/or expansions



Mar - Apr

Budget Assumptions to Budget Working Committee, staff and public for review and input.



May - Jun

To Board of Education for 3 readings.



Preliminary Budget due to MoEd by **Jun 30**

Preliminary

Next Year

Budget Timeline and Financial Reporting 2021/22



Quarterly Reports 2021/22	To Budget Committee	To Board of Education	Ministry Deadline
September 30 th Quarterly Report	November 4	November 9	
December 31 st Quarterly Report	February 3	February 8	
March 31 st Quarterly Report	May 5	May 10	

Amended Annual Budget 2021/22	To Budget Committee	To Board of Education	Ministry Deadline
Board Learning Session re Budget (21/22 amended budget)		January 4	
Amended Annual Budget Review	January 6		
Amended Budget Approval – 1 st Reading		January 11	
Board Learning Session re Budget (21/22 amended budget & significant changes to 22/23 preliminary budget)		January 25	
Amended Budget Approval – 2 nd & 3 rd Reading		February 8	
Amended Annual Budget due to MoEd (MoEd funding by mid-December)			February 28

Preliminary Budget 2022/23	To Budget Committee	To Board of Education	Ministry Deadline
GOVERNMENT FUNDING ANNOUNCEMENT – MID-MARCH			
Preliminary Budget Assumptions – Superintendent’s Meeting April 7			
Board Learning Session re Budget (21/22 amended budget & significant changes to 22/23 preliminary budget)		January 25	
Board Learning Session re Budget (22/23 preliminary budget assumptions)		April 5	
Preliminary Budget Assumptions	April 7	April 12	
PUBLIC BUDGET PRESENTATION – April 12 (during public Board meeting)			
Preliminary Budget Review	May 5		
Preliminary Budget Approval – 1 st Reading		May 10	
Preliminary Budget Approval – 2 nd & 3 rd Reading		June 14	
Annual Budget due to MoEd			June 30