



**Chilliwack
School District**



Strategic Plan Update – Operations Summer Report/Maintenance Activities

**September 17, 2019
Board of Education Meeting**

Strategic Plan 2017-2021

Resources

Priority: Aligning and allocating resources, equitably, responsibly and effectively to support goals and key initiatives

Goal: Align resources to efficiently and effectively execute the strategic plan



Strategies

Review of Operations Asset Management

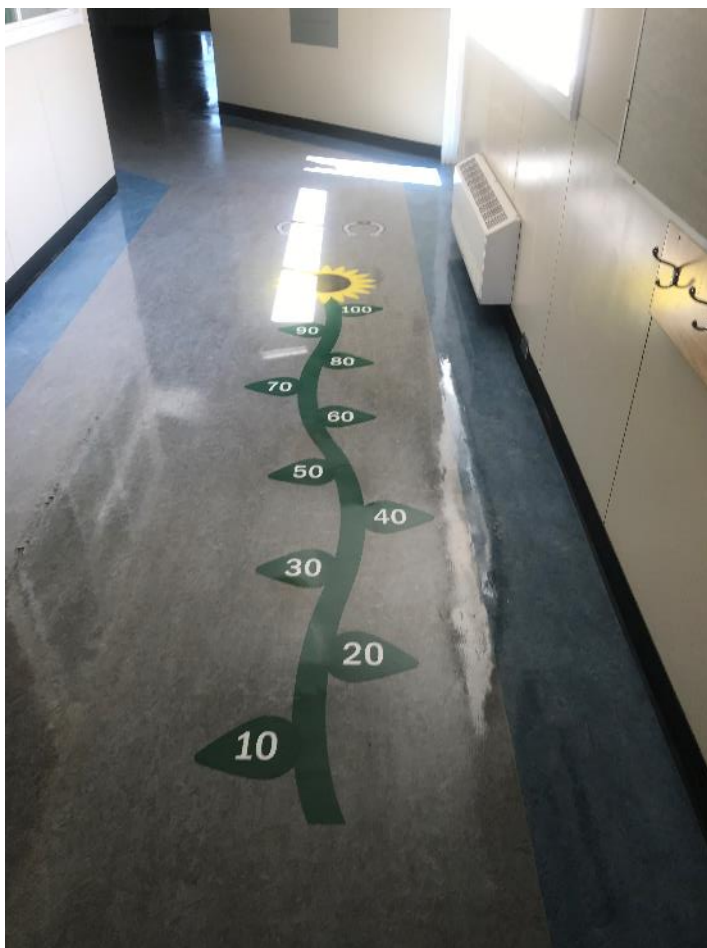
To ensure protection of District assets and manage risks around those assets.

Custodial Summer 2019 Highlights

- 31 sites
- 120,000 sq. meter (1.3 million sq. feet)
- 11,312 hours
- Occupied space cleaning - 690 hours (3 staff)
- Sharp Sweeps - 700 hours (2 staff)
- Sensory Path on hallways in 3 schools (Promontory, Watson, Bernard)



Custodial Summer 2019 Highlights

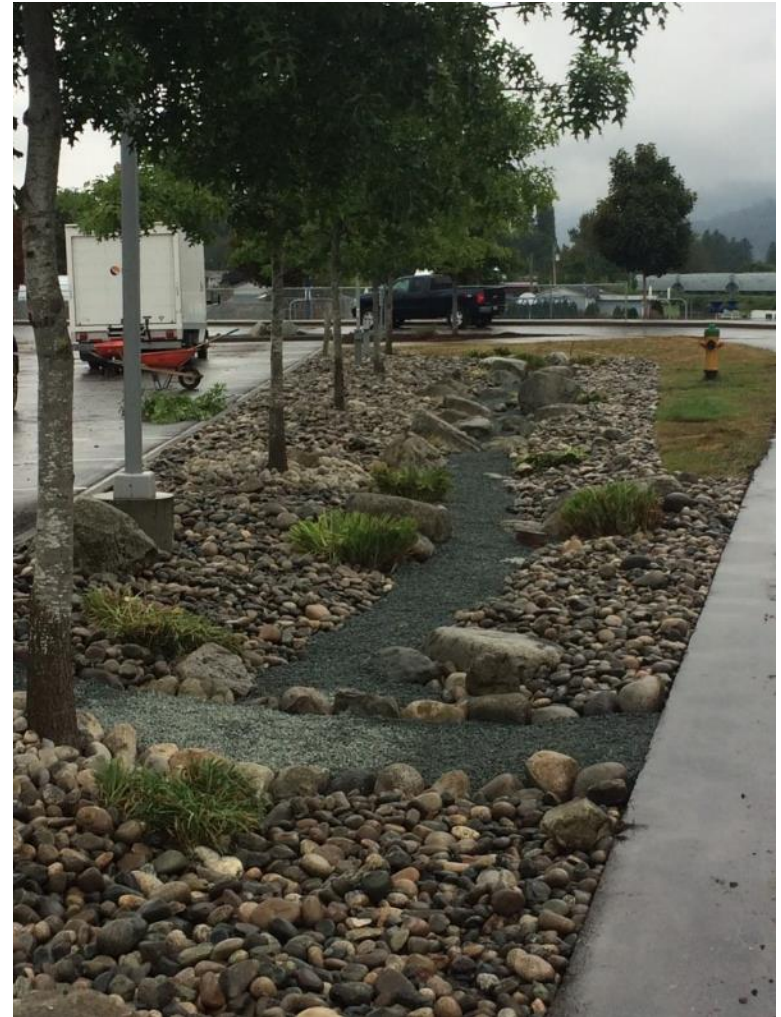


Grounds Summer 2019 Highlights

- Playgrounds (24 sites)
 - new installs, inspections, upgrades & repairs
- Vegetation Management
 - lawns, trees, shrubs,
- Site Maintenance
 - - parking lot repairs & cleaning, line painting, fencing



Grounds Summer 2019 Highlights



Transportation Summer 2019 Highlights

- Distance traveled 170,770 kms/year, = 4 ½ times around the world.
- Total Busses – 51
- Total Routes – 43
- Total AM/PM stops – 1678
- 2904 trip cards
- 3800 + registered riders



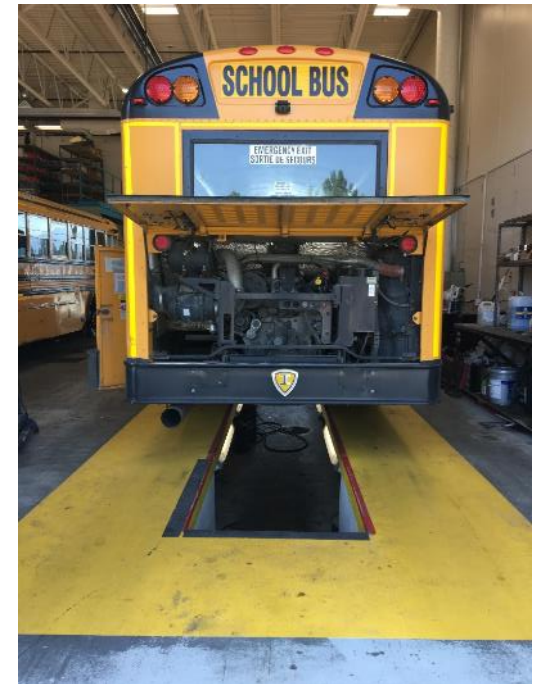
Transportation Summer 2019 Highlights

- Training
- Bus evacuations
- Bus Rodeo (Training Day)



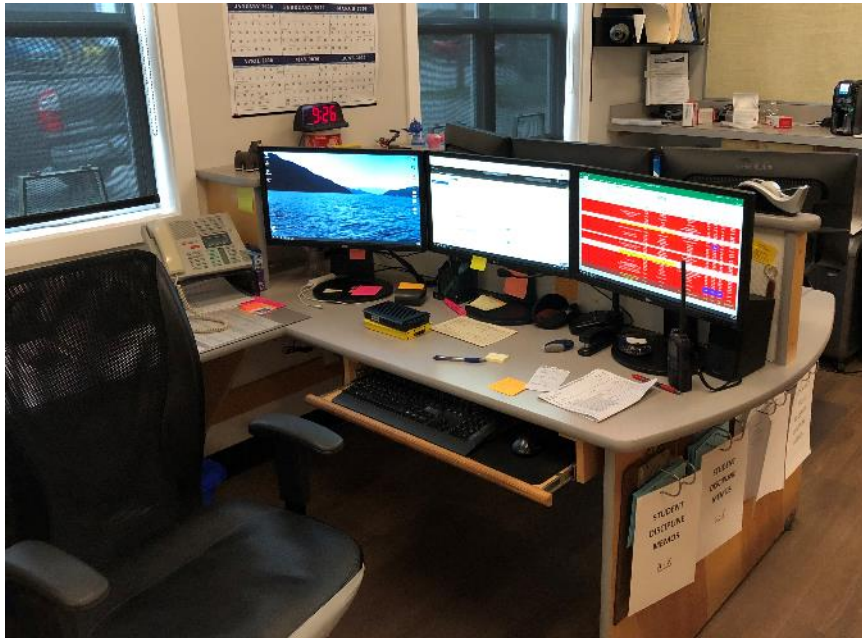
Transportation Summer 2019 Highlights

- Bus Garage
- Maintaining 50 + Buses, 30 + White Fleet, mowers, snow removal equipment....



Transportation Summer 2019 Highlights

- Dispatch
- Registrations
- Communication with Drivers, Schools and Parents
- Scheduling & Routing



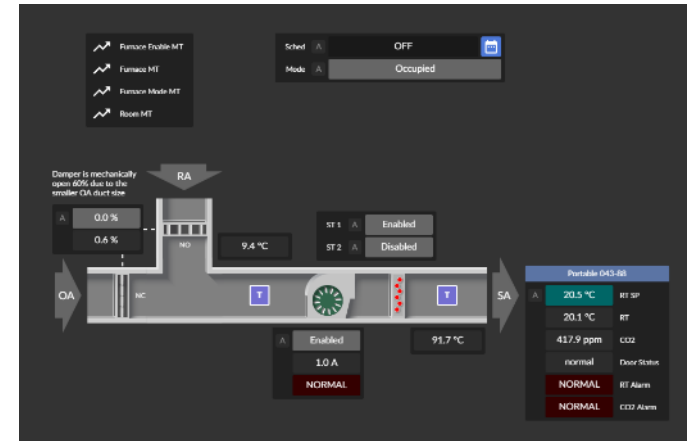
Roofing Upgrades

- Facilities Department
- McCammon Elementary



Mechanical System Upgrades

- District Office – DDC
- Chilliwack Middle - DDC
- East Chilliwack Elementary - DDC
- Watson Elementary – DDC



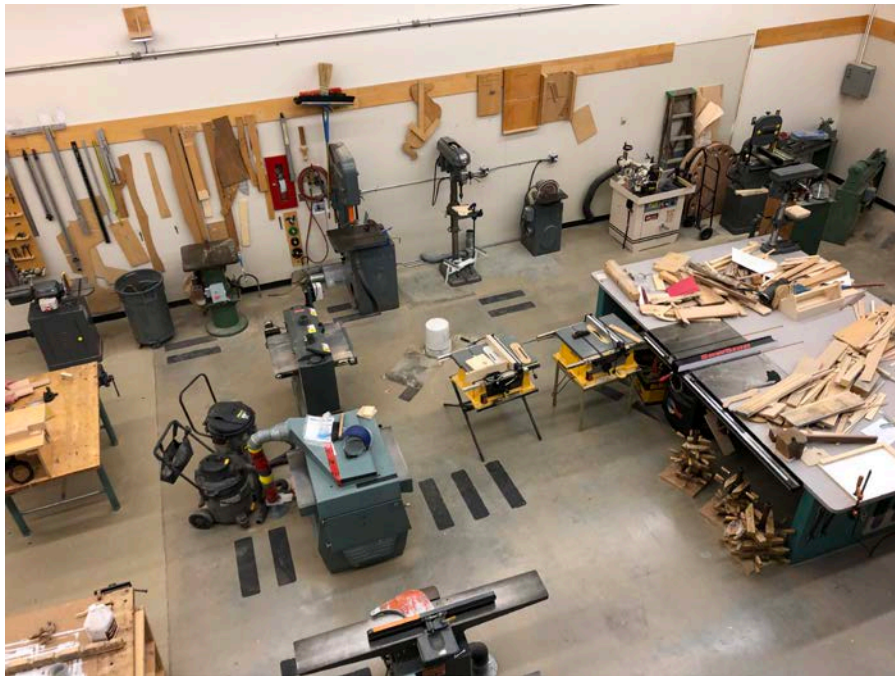
Mechanical Upgrades

- Cheam Elementary – Upgrade to On Demand Hot Water
- G.W. Graham Secondary – Insulation



Mechanical Upgrades

- Sardis Secondary – Sawdust Extraction



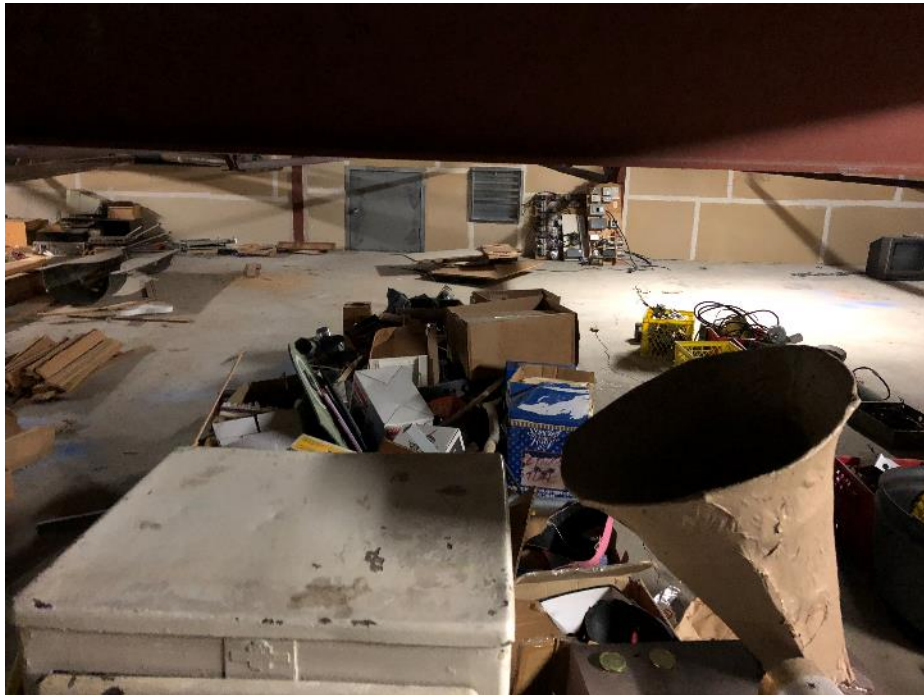
Mechanical Upgrades

- Sardis Secondary – Sawdust Extraction



Mechanical Upgrades

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Mechanical Upgrades

- Sardis Secondary – Sawdust Extraction



Electrical System Upgrades

- AD Rundle Middle – Parking lot lighting



Electrical Upgrades

- Cultus Lake – Generator



Electrical Upgrades

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Electrical Upgrades

- Cultus Lake – Generator





Facility Upgrades

- Cheam Washroom Upgrade



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Facility Upgrades

- Cheam Washroom Upgrade



Facility Upgrades (Retro-fit built in lock to padlock)

- Vedder Middle 787 lockers
- Total of 3000 lockers upgraded starting in 2017



Facility Upgrades

- Watson Office Upgrade



Facility Upgrades

- Watson Office Upgrade



Facility Upgrade

- Bernard Elementary – Exterior Painting
- Cultus Lake Elementary – Exterior Painting
- Sardis Secondary – Interior Painting



Loss Prevention (Access Controls)

- Promontory
- Sardis Elementary
- Vedder Elementary



Loss Prevention

- Little Mountain Roll Shutters



Site Upgrades

- Mount Slesse Middle



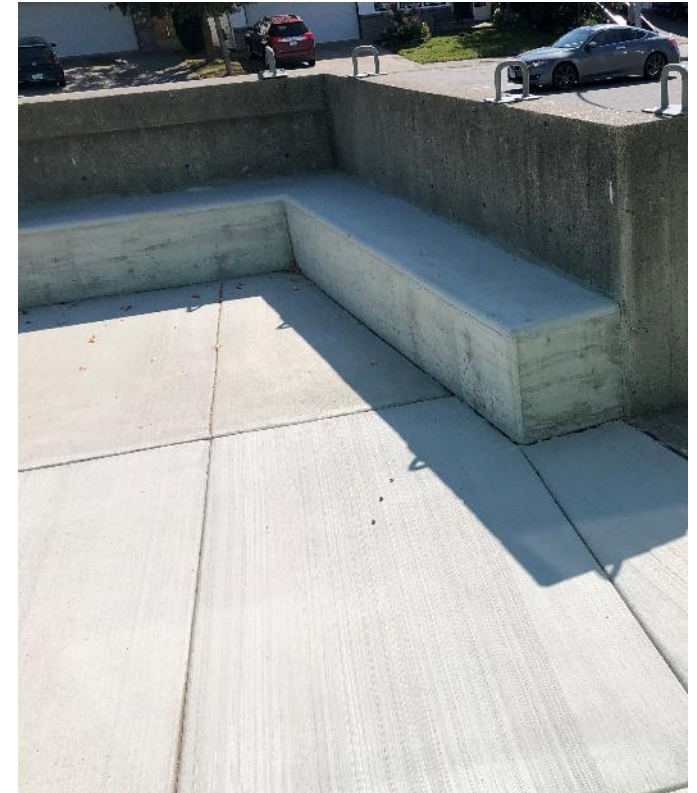
Site Upgrades

- Mount Slesse Middle



Site Upgrades

- Mount Slesse Middle



Site Upgrades

- Rosedale



Site Upgrades

- Rosedale



Site Upgrades

- Rosedale



Site Upgrades

- Rosedale



Site Upgrades

- Transportation Department



Site Upgrades

- Transportation Department



Site Upgrades

- Transportation Department



Site Upgrades

- Unsworth Playground



Site Upgrades

- Unsworth Playground



Site Upgrades

- Unsworth Playground



Site Upgrades

- Unsworth Playground





Thank you!

